

COSSA School Board

Facilities Report

February 23, 2022

I. Facilities Report

Submitted by: Jeb Bechtel

1. Facility Projects

- The intercom and Fire & Security projects are complete. However, Crane alarm is still working on the smoke detectors as they failed upon final Fire Marshall inspection.
- Bus/Facilities Yard project is currently underway, entryway curb cut, clearing and grading has been completed. Electrical post has been relocated for bus plug in. Pit run and road mix are next to be placed.
- No change - Daycare north attic vent is still to be installed by our Building Trades. Daycare playground is next on list to complete, currently 15% complete. Still working on the playground and we hope to have it piped in for irrigation and planted by end of March.

2. Major Purchase's

- None

3. Major Equipment Issues

- Phase I - We currently have the most minimum HVAC project needed in process. This will cover the very basic need to at least get heat and air flow in all area's currently not receiving any. This will replace 1 outdoor unit that services the library and next classroom connected to it. It will replace the ceiling cartridge unit in the kitchen. It will also replace the ceiling unit that moves the air in the front desk and administrative offices. Hope to begin installation soon, some equipment and parts are in and still waiting some major components.
- Phase II – The remainder of equipment for the HVAC Replacement Project still needs to be funded. All remaining original outdoor units still continue to have issues that can only be corrected through replacement as the boards and parts are no longer available.

4. Any significant financial issue

- Phase II – Replacement of older original units still need to be funded.

5. Obsolete/Surplus/Excess Assets

- No known obsolete/surplus items this month.

6. Safety & Security

- Planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Currently working through the process. Still in planning phase. *On hold due to time and funding constraints.*
- Working on a plan to make a COSSA Consortium disaster preparedness trailer that would be stocked and could be used by the consortium districts in the event of a disaster/mass casualty event. Would like input from all districts on their thoughts. *Still on hold.*

7. Coming Projects

- A-Frame Community School Project, some internal work being completed and permitting in the works. *(Engineering in progress)*
- Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project.*