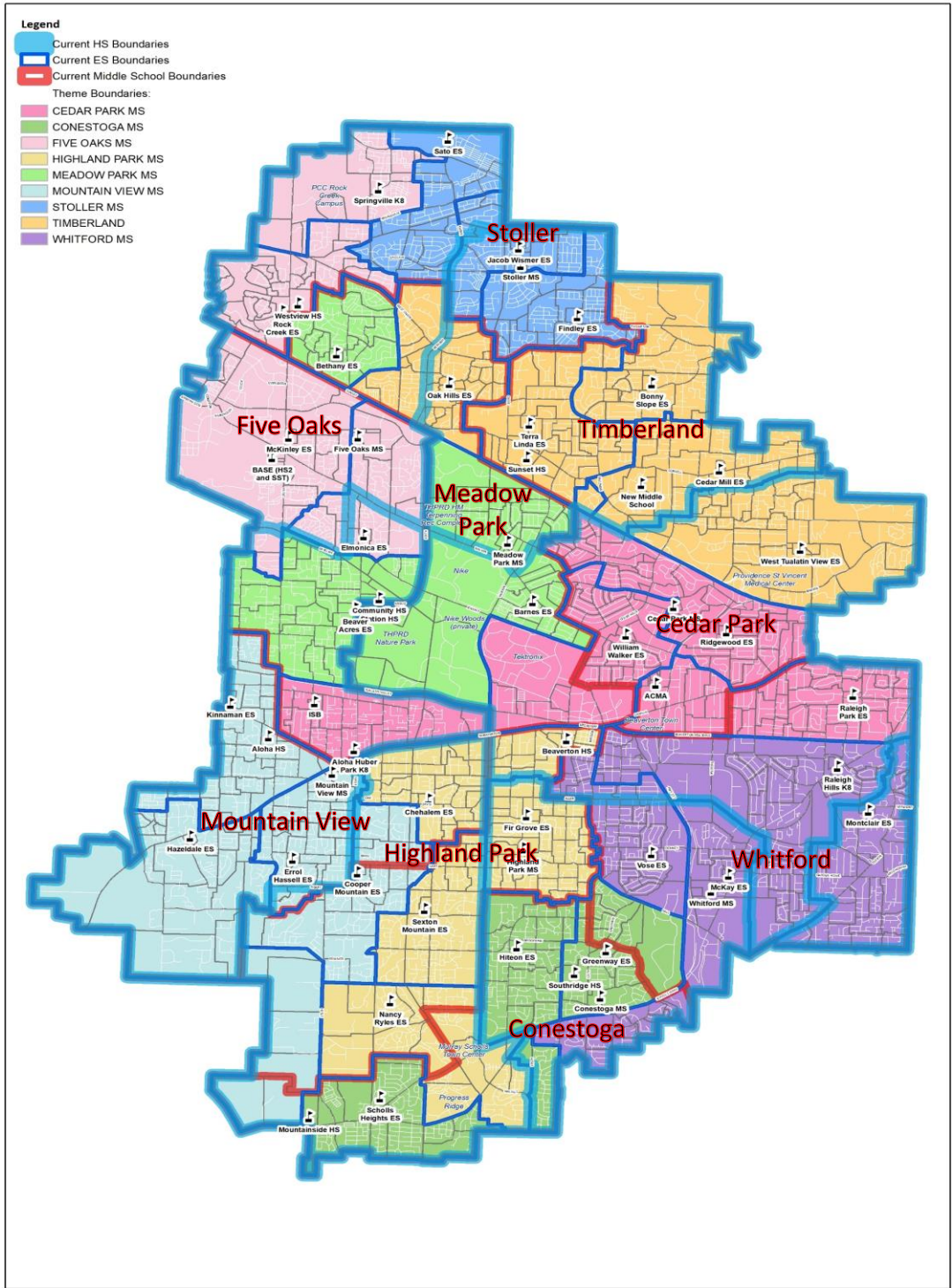


MS Boundaries: Committee Test 3



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,925	-	873	9,354
Total Projected 6-8th Graders by proposed boundary	955	800	1,352	1,092	884	1,095	1,193	1,166	818	9,355

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	43	31	31	42	39	38	30	53	35	340
HS2/Base	29	18	78	33	66	66	17	30	34	370
ISB	35	50	47	59	54	85	54	72	23	480
Rachel Carson (At Five Oaks)	11	12	32	6	21	13	19	49	15	180
Options Total	118	112	188	139	180	203	121	203	107	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	159	-	1	1	4	12	-	-	2	180
SUMMA Students	19	32	75	39	45	27	265	105	18	625
Program Total	179	32	76	40	49	39	265	105	20	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	659	656	1,088	912	655	854	807	858	691	7,180
Utilization of Permanent Capacity	76%	68%	104%	105%	77%	86%	75%	78%	81%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Five Oaks)			180							180

SUMMA										
Meadow Park (CPark, FOaks, MPark)*					139					139
Stoller (Stoller)							265			265
Whitford (HPark, Con, Whit)									116	116
SUMMA students in new Timberland Boundary**								105		105
SUMMA Total	-	-	-	-	139	-	265	105	116	625
Total from Offsite or SUMMA	-	-	180	-	139	-	265	105	116	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	659	656	1,268	912	794	854	1,072	963	807	7,985
Utilization of Permanent Capacity	76%	68%	121%	105%	93%	86%	99%	88%	94%	92%

\* Includes SUMMA students from Springville & Rock Creek

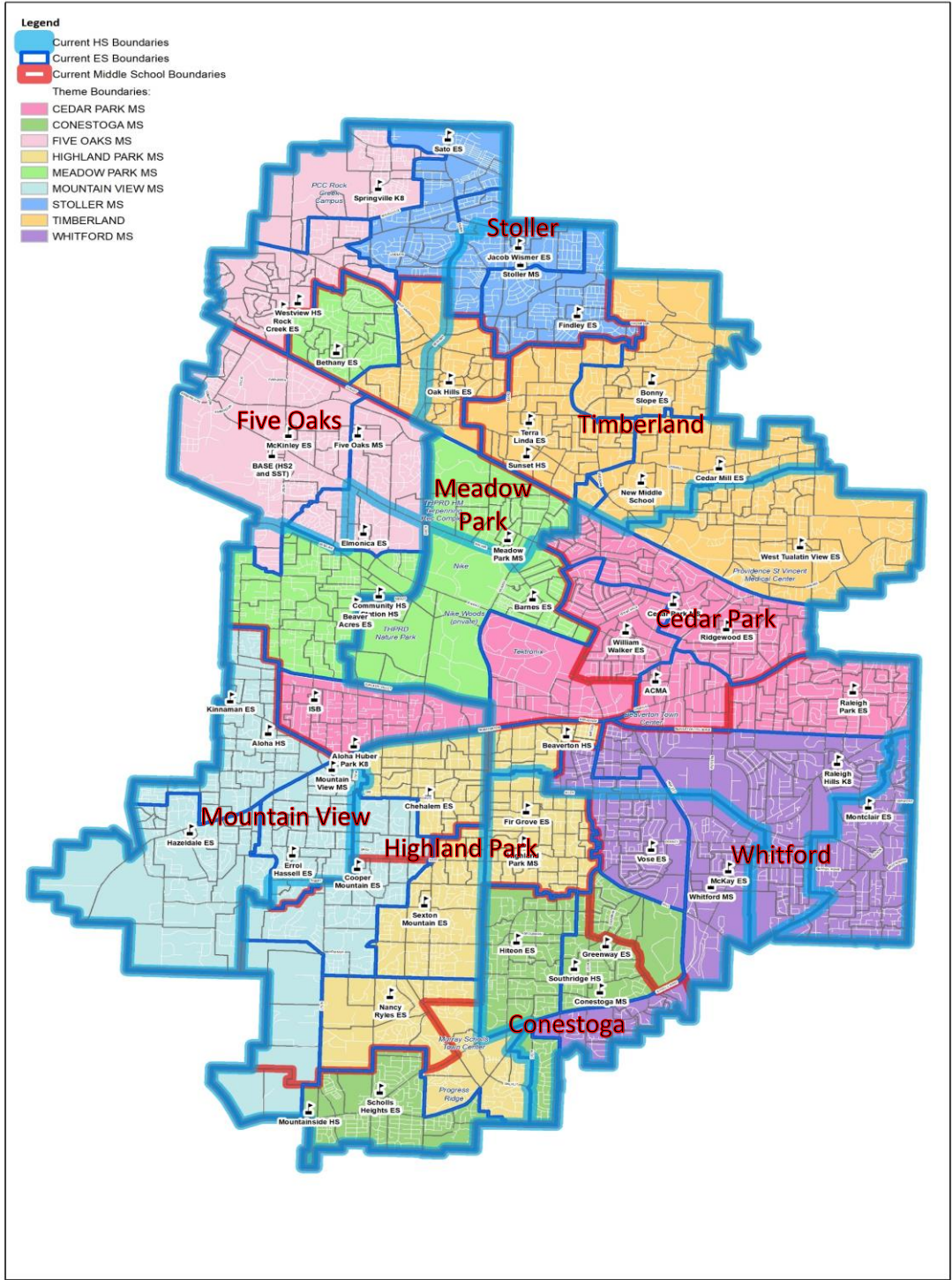
\*\*Projected SUMMA students in the -proposed Timberland boundary are allocated to To Timberland, though it has not been determined if that school will house a SUMMA program.

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	76%	68%	121%	105%	93%	86%	99%	88%	94%	92%
Utilization of Perm. + Portable Capacity	66%	60%	121%	96%	85%	79%	78%	88%	94%	85%
Permanent Seats Open	213	303	(221)	(41)	61	136	9	137	51	648
Permanent + Portable Seats Open	339	429	(221)	43	145	220	303	137	51	1,446



MS Boundaries: Committee Test 3



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
Total Projected 6-8th Graders by proposed boundary	866	821	1,363	1,025	783	1,064	1,260	1,182	758	9,122

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	43	31	31	42	39	38	30	53	35	340
HS2/Base	29	18	78	33	66	66	17	30	34	370
ISB	35	50	47	59	54	85	54	72	23	480
Rachel Carson (At Five Oaks)	11	12	32	6	21	13	19	49	15	180
Options Total	118	112	188	139	180	203	121	203	107	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	159	-	1	1	4	12	-	-	2	180
SUMMA Students	19	32	75	39	45	27	265	105	18	625
Program Total	179	32	76	40	49	39	265	105	20	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	570	677	1,099	845	554	823	874	874	631	6,947
Utilization of Permanent Capacity	65%	71%	105%	97%	65%	83%	81%	79%	74%	80%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Five Oaks)			180							180

SUMMA										
Meadow Park (CPark, FOaks, MPark)*					139					139
Stoller (Stoller)							265			265
Whitford (HPark, Con, Whit)									116	116
SUMMA students in new Timberland Boundary**								105		105
SUMMA Total	-	-	-	-	139	-	265	105	116	625
Total from Offsite or SUMMA	-	-	180	-	139	-	265	105	116	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	570	677	1,279	845	693	823	1,139	979	747	7,752
Utilization of Permanent Capacity	65%	71%	122%	97%	81%	83%	105%	89%	87%	90%

\* Includes SUMMA students from Springville & Rock Creek

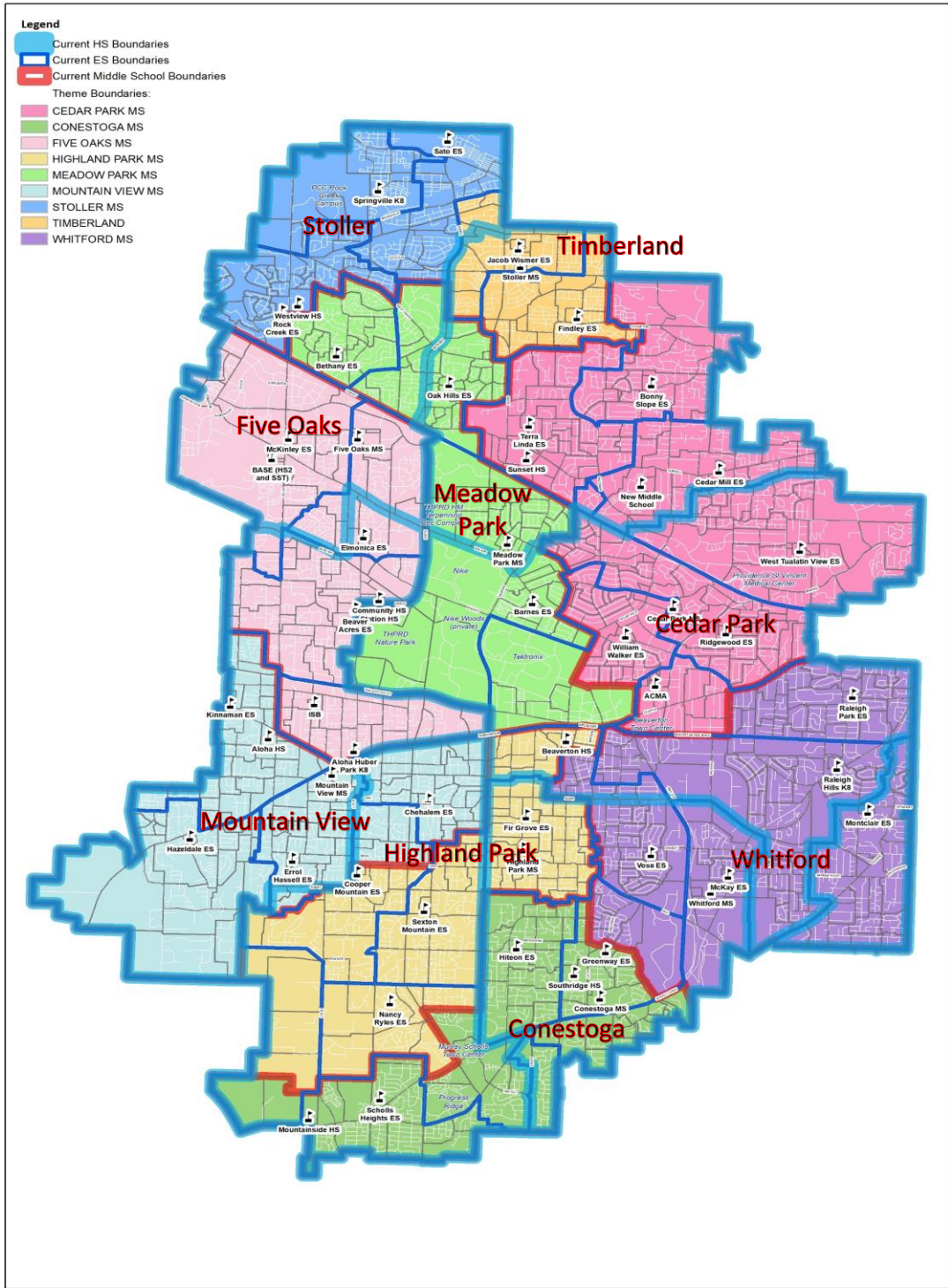
\*\*Projected SUMMA students in the -proposed Timberland boundary are allocated to To Timberland, though it has not been determined if that school will house a SUMMA program.

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	65%	71%	122%	97%	81%	83%	105%	89%	87%	90%
Utilization of Perm. + Portable Capacity	57%	62%	122%	89%	74%	77%	83%	89%	87%	82%
Permanent Seats Open	302	282	(232)	26	162	167	(58)	121	111	881
Permanent + Portable Seats Open	428	408	(232)	110	246	251	236	121	111	1,679



MS Boundaries: Committee Test 4



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,925	-	873	9,354
Total Projected 6-8th Graders by proposed boundary	1,282	1,050	1,346	948	895	1,035	1,128	797	873	9,354

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	63	39	38	32	43	41	21	22	41	340
HS2/Base	33	22	106	28	51	68	18	11	33	370
ISB	70	60	63	64	50	72	28	46	27	480
Rachel Carson (At Five Oaks)	41	16	23	4	38	13	14	17	14	180
Options Total	208	137	230	129	181	193	81	95	115	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	-	-	164	0	1	12	-	-	2	180
SUMMA Students	83	42	18	38	77	19	101	226	21	625
Program Total	83	42	182	39	78	31	101	226	23	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	991	871	934	781	636	810	946	476	735	7,179
Utilization of Permanent Capacity	114%	91%	89%	90%	74%	82%	88%	43%	86%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Five Oaks)			180							180

SUMMA										
Meadow Park (CPark, FOaks, MPark)*					178					178
Stoller (Stoller)										-
Whitford (HPark, Con, Whit)									120	120
All SUMMA students from Stoller & New Timberland boundary at Timberland								326		326
SUMMA Total	-	-	-	-	178	-	-	326	120	625
Total from Offsite or SUMMA	-	-	180	-	178	-	-	326	120	805

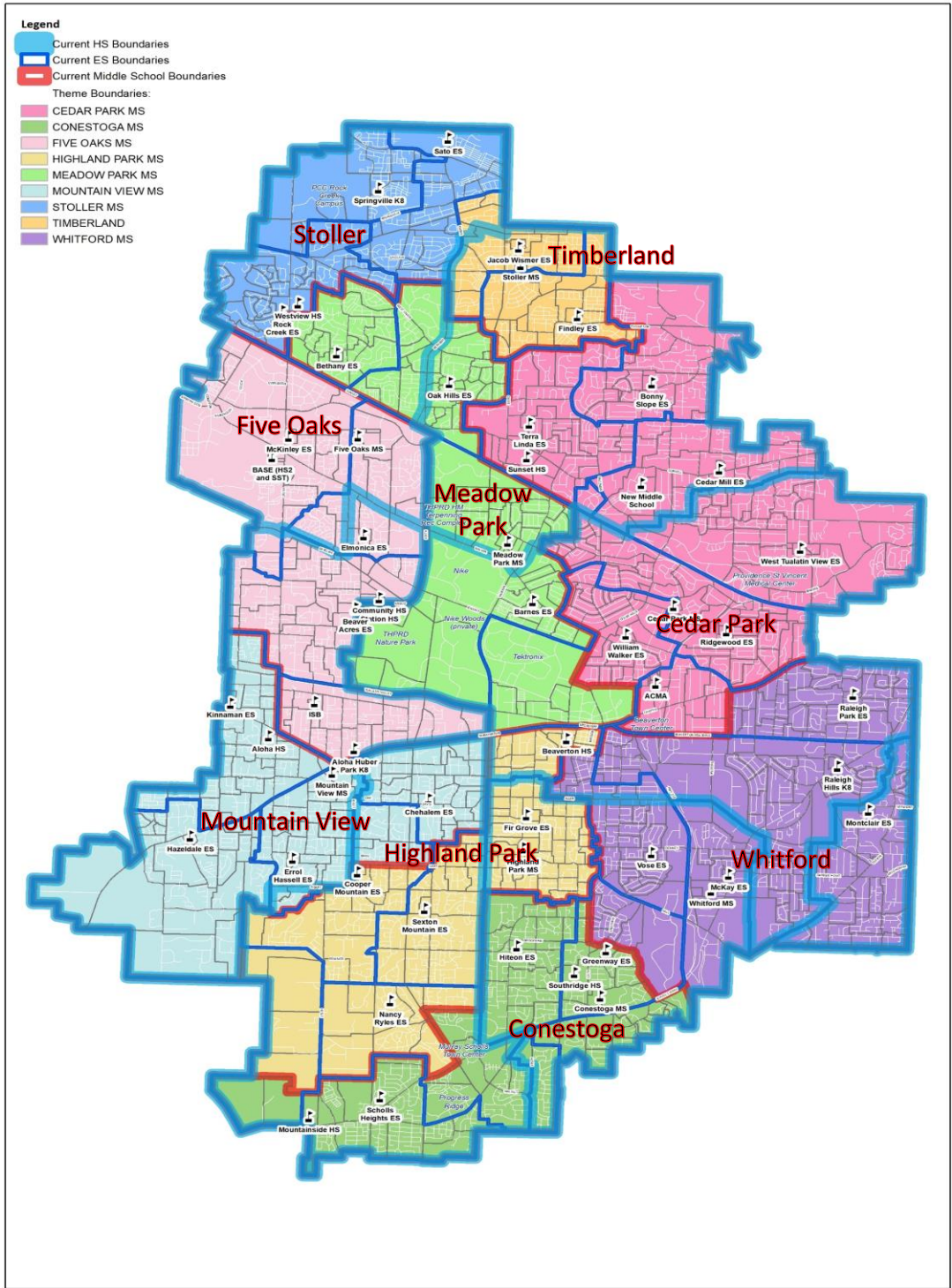
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	991	871	1,114	781	814	810	946	803	855	7,984
Utilization of Permanent Capacity	114%	91%	106%	90%	95%	82%	88%	73%	100%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	114%	91%	106%	90%	95%	82%	88%	73%	100%	92%
Utilization of Perm. + Portable Capacity	99%	80%	106%	82%	87%	75%	69%	73%	100%	85%
Permanent Seats Open	(119)	88	(67)	90	41	180	135	297	3	649
Permanent + Portable Seats Open	7	214	(67)	174	125	264	429	297	3	1,447



MS Boundaries: Committee Test 4



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
Total Projected 6-8th Graders by proposed boundary	1,278	1,165	1,157	889	866	900	1,354	700	812	9,121

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	62	42	38	32	43	37	21	22	42	340
HS2/Base	33	26	106	31	51	62	18	11	33	370
ISB	70	65	63	66	50	65	28	46	27	480
Rachel Carson (At Five Oaks)	41	17	23	4	38	12	14	17	14	180
Options Total	206	150	230	133	181	176	81	95	116	1,369

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	-	0	164	1	1	12	-	-	2	180
SUMMA Students	83	45	18	37	77	17	101	226	22	625
Program Total	83	46	182	38	78	28	101	226	24	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	989	969	745	718	607	696	1,172	379	672	6,947
Utilization of Permanent Capacity	113%	101%	71%	82%	71%	70%	108%	34%	78%	80%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Five Oaks)			180							180

SUMMA										
Meadow Park (CPark, FOaks, MPark)*					178					178
Stoller (Stoller)										-
Whitford (HPark, Con, Whit)									121	121
All SUMMA students from Stoller & New Timberland boundary at Timberland								326		326
SUMMA Total	-	-	-	-	178	-	-	326	121	625
Total from Offsite or SUMMA	-	-	180	-	178	-	-	326	121	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	989	969	925	718	784	696	1,172	706	793	7,752
Utilization of Permanent Capacity	113%	101%	88%	82%	92%	70%	108%	64%	92%	90%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	113%	101%	88%	82%	92%	70%	108%	64%	92%	90%
Utilization of Perm. + Portable Capacity	99%	89%	88%	75%	84%	65%	85%	64%	92%	82%
Permanent Seats Open	(117)	(10)	122	153	71	294	(91)	394	65	881
Permanent + Portable Seats Open	9	116	122	237	155	378	203	394	65	1,679