

WYLIE INDEPENDENT SCHOOL DISTRICT  
2023-2024 PROPOSED BUDGET FOR ADOPTION

CODE	GENERAL FUND	2023-2024 BUDGET
11	INSTRUCTION	27,997,802
12	INST. RESOURCES & MEDIA SVCS	300,000
13	CURRICULUM DEV.& INST.STF DEV	201,740
21	INSTRUCTIONAL LEADERSHIP	410,000
23	SCHOOL LEADERSHIP	2,115,000
31	GUIDANCE & COUNSELING	1,361,397
32	SOCIAL SERVICES	208,500
33	HEALTH SERVICES	380,000
34	PUPIL TRANSPORTATION	2,600,000
36	COCURR./EXTRACURR.ACTIVITIES	2,400,000
41	GENERAL ADMINISTRATION	1,600,000
51	PLANT MAINTENANCE & OPERATIONS	4,200,000
52	SECURITY & MONITORING SERVICES	782,000
53	DATA PROCESSING SERVICES	800,000
61	COMMUNITY SERVICES	300,000
71	DEBT SERVICES	564,000
81	FACILITIES ACQ. & CONSTRUCTION	1,187,500
--	GENERAL FUND	47,407,939
35	FOOD SERVICES	2,500,000
71	DEBT SERVICES	5,606,000
	TOTAL BUDGET FOR ADOPTION	55,513,939