



**Fabens Independent School District**  
821 N.E. "G" Avenue  
P.O. Box 697  
Fabens, TX 79838  
(P)915-765-2600 (F)915-764-3115

## **MEMORANDUM**

**To:** Members of the Board of Trustees  
**From:** Lily Nunez, Director of Finance  
**Subject:** Budget Amendment  
**Date:** November 19, 2025

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**HISTORY:** Reallocation of Funds to cover Top Cats and Teacher of the Year.

**RATIONALE:** Reallocation of funds to cover Top Cats and Teacher of the Year expenses for Fiscal Year 2026.

**ADMINISTRATIVE RECOMMENDATION:** The administration recommends approval of Budget Amendment as presented.

**Please check one:** ☒ For approval   ☐ Report / Information only   ☐ Recognition only  
☒ Attachment Included



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**Amendment Details:**

<b>Fund Account Code</b>	<b>Description</b>	<b>Increase</b>	<b>Decrease</b>
199 199.41.6499.00.727.99	Misc. Operating		\$16,000.00
199 199.11.6499.90.999.11	Top Cats	\$11,000.00	
199 199.11.6499.91.999.99	Teacher of the Year	\$5,000.00	

**Authorization:**

Prepared by: Lily Nunez

Date: 11/19/2025

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_