2022 Budget Levy Worksheet														
Counties	Projected 2019 EAV	Actual 2019 EAV	Projected 2020 EAV	Actual 2020 EAV	Projected 2021 EAV	Actual 2021 EAV	Projected 2022 EAV							
Christian	\$78,988,662	\$77,644,820	\$80,086,211	\$78,907,588	\$85,599,505	\$84,091,740	\$89,990,715							
Shelby	\$38,702,954	\$38,592,413	\$40,748,176	\$40,621,234	\$43,043,820	\$43,001,210								
Montgomery	\$2,811,099	\$2,868,197	\$3,035,040	\$2,982,981	\$3,204,161	\$3,264,494								
Total	\$120,502,715	\$119,105,430	\$123,869,427	\$122,511,803	\$131,847,486	\$130,357,444								
% Inc./Dec.	5.59%	4.36%	3.99%	2.90%	6.44% Est. 2021 EAV	6.40%	6.57% Est. 2022 EAV							
					\$131,847,486		\$138,918,873							
					\$131,047,400		Diff. 20				Diff. 21			Diff. 22
Fund/Name	Legal Limit	2019 Ext.	Projected 2019 Rate	Recommended 2020 Levy	Projected 2020 Rate	2020 Ext.	Recommended & Actual 20 Ext.	Recommended 2021 Levy	2021 Rate	2021 Ext	Recommended & Actual 21 Ext	2022 Levy	Projected 2022 Rate	Recommended & 21 Ext.
Education	2.55		2.5500	\$ 3,159,056.00	2.5500	\$3,124,051 \$612,559	\$35,005.38	\$3,362,110 \$659,237	2.5500 0.5000	\$3,324,115.30	\$37,994.70 \$7,449.68	\$3,542,431.26 \$694,594.37	2.5500	\$218,315.96
Building IMRF	0.5		0.5000 0.1566	\$ 619,423.00 \$ 196,296.00	0.5000	\$612,559 \$196,296	\$6,864.06	\$659,237	0.5000 0.1548	\$651,787.32 \$204,299.03	\$7,449.68	\$694,594.37	0.5000	\$42,807.05
Transportation	As Needed 0.2		0.1300	\$ 247,769.00	0.1585 0.2000	\$245,024	-\$0.28 \$2,745.42	\$204,147 \$263,694	0.1346	\$260,714.92	-\$152.03 \$2,979.08	\$216,991.28 \$277,837.75	0.1562 0.2000	\$12,692.25 \$17,122.83
Working Cash	0.05	\$ 59,552.72	0.0500	\$ 61,942.00	0.0500	\$61.256	\$686.11	\$65,923	0.0500	\$65,178.63	\$744.37	\$69,459.44	0.0500	\$4,280.81
Life Safety Special Ed.	0.05 0.04		0.0500		0.0500 0.0400		\$686.11 \$549.29	\$65,923 \$52,738	0.0500 0.0400	\$65,178.63 \$52,142.99	\$744.37 \$595.01	\$69,459.44 \$55,567.55	0.0500 0.0400	\$4,280.81 \$3,424.56
Tort	As Needed		0.0400 0.5479	\$ 693,204.00	0.5596	\$693.191	\$12.98	\$707,054	0.5363	\$721,440.63	-\$14.386.63	\$680,007.88	0.4895	-\$41,432.75
Social Security	As Needed	\$ 279,986.32	0.2324	\$ 291,185.00	0.2350	\$291,182	\$3.35	\$302,828	0.2303	\$311,790.94	-\$8,962.94	\$317,985.30	0.2289	\$6,194.36
Lease Prior Yr Adj.	0.05	\$ 59,552.72	0.0500	\$ 61,942.00	0.0500	\$61,256	\$686.11	\$65,923	0.0500	\$65,178.73	\$744.27 \$0.00	\$69,459.44	0.0500	\$4,280.71
Subtotal		\$ 5,226,152.71	4.3769	\$ 5,442,313.00	4.3931	\$5,395,074	\$47,238.53	\$5,749,577	4.3614	\$5,721,827.12	\$27,749.88	\$5,993,793.69	4.3146	\$271,966.57
Debt Service	As Needed	\$ 689,563.23	0.5723	\$689,528.38	0.5566	\$689.516	\$12.67	\$684,720	0.5193	\$685,218.96	-\$498.96	\$838,185,00	0.6034	\$152,966
Totals:		\$ 5,915,715.94	4.9492	\$ 6,131,841.38	4.9496	\$6,084,590	\$47,251.20	\$6,434,297	4.8808	\$6,407,046.08	\$27,250.92	\$6,831,978.69	4.9180	\$424,932.61
2021 Extension	ns:			Truth in Taxation	Amount:					Estimated TIF In				
Christian	\$4,132,209			\$5,721,827	X	105%	\$6,007,918			TIF Taxes		Est. Rev. Loss		
Shelby	\$2,114,422			2024 2004 400200	nt of Allowable In				2013	\$54,986		\$13,939		
Montgomery Subtotal:	\$160,415 \$6,407,046			2021 Levy Amour \$6,007,918	Minus	\$5,721,827	\$286,091		2014 2015	\$57,639 \$85,467	\$14,410 \$21,367	\$14,611 \$21,666		
Bonds	\$ 684,720.00			φυ,υυτ, 910	Willius	\$5,721,027	\$200,091		2016	\$88,780	\$22,195	\$22,506		
Total	\$7,091,766			Total Increase:	\$286,091	% Increase:	5.00%		2017	\$93,245	\$23,311	\$23,638		
									2018	\$90,615	\$22,654	\$22,971		
				Actual Increase:	\$ 271,966.57	% Increase:	4.24%		2019	\$104,663	\$26,165	\$26,532		
				Total Increase:	\$424,933	Total % Increase	5.99%		2020	\$111,601	\$27,900	\$28,291		
									2021	\$158,300	\$39,575	\$40,129		
									_2022	\$158,300	\$39,575	\$40,129		
									Totals:	\$1,003,596	\$249,590	\$254,412		
									**Note: Christia	in County could not	 provide us with an estim	ate of 2022 TIF taxes.		
	District Extension			ı							e the 2021 TIF figures ab			
Fund/Name	Christian	Shelby		Total										
Education School Bonds	\$2,144,339.56	\$1,096,531.14	\$83,244.60	\$3,324,115.30										
Building	\$420,458.74	\$215,006.11	\$16,322.47	\$651,787.32										
Retirement	\$131,696.09	\$67,490.42	\$5,112.52 \$6,538.00	\$204,299.03										
Transportation Working Cash	\$168,183.49 \$42,045.87	\$86,002.44 \$21,500.61	\$6,528.99 \$1,632.25	\$260,714.92 \$65,178.73							1			
Fire & Safety	\$42,045.87	\$21,500.61	\$1,632.25	\$65,178.73										
Spec Ed	\$33,636.70	\$17,200.49	\$1,305.80	\$52,142.99 \$721,440.63										
Insurance Social Sec.	\$465,061.00 \$200,987.69	\$238,325.67 \$103,000.83	\$18,053.96 \$7,802.42	\$721,440.63 \$311,790.94							+			
Lease	\$42,045.87	\$21,500.61	\$1,632.25	\$65,178.73										
Subtotal	\$3,690,500.88													
Prior Year Adj Total	\$ 11,411.25 \$ 3,701,912.13		\$ - \$ 143,267.51											
Fund/Name	Christian	Shelby	Montgomery	Total										
Gen Obli Bonds		\$226,362.73	\$17,147.41	\$685,218.86										
Updated 11.10.202	22													
ορασιου 11.10.202	ــــ		1	l	l	<u> </u>	1				1		1	