

Executive Summary

Prepared for Denton ISD Board of Trustees

October 28, 2014

Head Start Section 644 Financial Compliance Report

Board Goal:

- I. **Vision...**in pursuit of excellence the district will
 - b. Develop and maintain a culture where learning remains our first priority.
 - e. Develop a budget focused on student and professional learning.
- VI. **Growth, Change, and Fiscal Responsibility...**in pursuit of excellence the district will
 - e. Demonstrate effective and efficient management of district resources.
 - f. Provide leadership and /or oversight to ensure the District meets all fiscal, legal, and regulatory requirements.

Purpose of Report:

This report is provided to the Board of Trustees as a summary of the Ann Windle School for Young Children (AWSYC) Head Start Administrative Requirements and Standards from section 644 of the Head Start Act.

Objectives:

Annually, each Head Start Agency must report the following information from the most recently concluded fiscal year:

- The total amount of public and private funds received and the amount from each source.
- An explanation of budgetary expenditures and proposed budget for the fiscal year.
- The results of the most recent review of the financial audit.

Operational Impact:

AWSYC is funded by a Federal Grant in the amount of \$1,216, 921.00. The grant requires a local match of 20% or \$304,240.00. A total from all sources during the 2013-2014 school year for matching dollars is \$781,440.00. The award for 2013-2014 reflects a decrease of \$66,522.00 from the previous year due to Sequestration. This decrease in funding made it necessary to eliminate 2 positions and the supply budget for the 2013-2014 school year. (The funds and 1 position were reinstated for the 2014-2015 school year)

Results:

As a result of AWSYC designation as a Head Start Program, Denton ISD is able to serve 193 students in a full day Head Start program implemented by 12 highly qualified/certified, degreed teachers. The program includes a management staff providing oversight in the areas of child development and education, health services, nutrition services, family and community partnerships and disability services.

Other Options:

No other options are available for the Denton ISD Board of Trustees to consider.