

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2011
Period Ending September 30, 2010

Expenditures	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 08/31/10	\$76,165,154	\$13,207,025	\$3,230,000	\$5,023,436	\$7,987,134	\$8,622,420	\$80,512,455	\$16,215,415	\$200,000	\$1,428,887	\$212,591,926
Learn and serve adjustment		(\$1,568)									(1,568)
Various stipends	301										301
Headstart ARRA					50,385						50,385
McKienny grant		58,225									58,225
Northland Early Childhood					15,859						15,859
Title IV carryover		46,843									46,843
ARRA Technolgy grant		217,134									217,134
Perpich Center for the Arts		734									734
School Nutrition grant		8,232									8,232
Title II Enhanced		40,644									40,644
Habitat		40,000									40,000
SMDC Foundation		21,835									21,835
Habitat carryover		22,610									22,610
Health grant		5,629									5,629
Technology carryover	85,311										85,311
Scott Anderson carryover		2,212									2,212
Adjust alt facilities							168,450				168,450
Autism Walk grant carryover		5,187									5,187
Title I ARRA		88,900									88,900
Service learning		25,262									25,262
Safe School Routes grant				5,442							5,442
Special education ARRA	55,985										55,985
Microsoft carryover		197,112									197,112
Eddy Foundation		19,266									19,266
State Early Childhood adjustment					(14,185)						(14,185)
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											-
											-
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Revised Budget, 09/30/10	\$76,306,751	\$14,005,282	\$3,230,000	\$5,028,878	\$8,039,193	\$8,622,420	\$80,680,905	\$16,215,415	\$200,000	\$1,428,887	\$213,757,731
Operating Transfers	0				0						\$0
Net	(\$385,311)	\$0	\$0	(\$451,859)	\$32,530	(\$1,333,642)	(\$76,194,391)	\$2,656,221	\$125,000	\$0	(\$75,551,452)