

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #6
DATE: February 21, 2012

Attached is a summary of the recommended Budget Amendment #6 for the 2011-2012 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$1,233,391)
Net Decrease in Fund Balance – Debt Service Fund	(\$ 1,000)

It is recommended that the Board of Trustees approve Budget Amendment #6 for the 2011-2012 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez
Superintendent of Schools

Brian J. Moersch
**Assistant Superintendent
for Human Resources**