

**Parkrose School District #3**

**Agenda Item # \_\_\_\_\_**

<b>SUBMITTED BY:</b> Mary Larson	( ✓ )	<b>DATE</b> 10/27/14
<b>APPROVED BY:</b> Building Administrator	( )	
Superintendent Karen Gray	( X )	10/27/14
Director of Business & Operations Mary Larson	( x )	10/27/14

**TOPIC:** Proposed Budget Calendar for Fiscal Year 2015-2016

**PURPOSE OF AGENDA ITEM:** [Why are you asking for Board review]:

Information \_\_\_\_ Policy Change \_\_\_\_\_ Action/Approval  X  Presentation/Special Request \_\_\_\_

**BACKGROUND:** Attachments: Y  X  N \_\_\_\_ **LIST:** Proposed Budget Calendar

**RATIONALE/DISCUSSION:**

The budget calendar has been prepared according to local budget law and a timeline used somewhat similar to the previous year. I recommend that approval and final adoption of the 2015-16 budget document reflects this schedule. This document will be used as the framework for the budget planning process.

**FINANCIAL IMPLICATIONS:**

A budget calendar is part of the planning purposes for implementing educational programs for the next fiscal year. This calendar incorporates the required deadlines as prescribed by Oregon Revised Statutes 294.305 through 294.565.

**RELATION TO GOALS:**

This calendar supports enhanced District communication as well as good fiscal management practices.

**ACTION REQUESTED:**

Parkrose School District Board of Directors adopts the attached calendar for the 2015-16 fiscal year.