



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of November 30, 2025**

	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>	<u>Fiscal Year 2025-2026</u>
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 75,298	\$ 330,481	\$ 199,860
Interest & Sinking (Debt Service Fund)	47,713	210,052	128,925
Total Current Year Tax Collections	<u>123,011</u>	<u>540,533</u>	<u>328,785</u>
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	401,325	310,887	521,253
Interest & Sinking (Debt Service Fund)	202,195	181,992	320,221
Total Delinquent Tax Collections	<u>603,520</u>	<u>492,879</u>	<u>841,474</u>
Penalty & Interest			
Maintenance & Operations (General Fund)	119,424	153,326	183,605
Interest & Sinking (Debt Service Fund)	56,975	73,867	78,894
Total Penalty & Interest	<u>176,399</u>	<u>227,193</u>	<u>262,499</u>
Total District Revenue	<u>902,930</u>	<u>1,260,605</u>	<u>1,432,758</u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	175,463	186,735	208,804
Total Non-Revenue	<u>175,463</u>	<u>186,735</u>	<u>208,804</u>
TOTAL COLLECTIONS	<u>\$ 1,078,394</u>	<u>\$ 1,447,339</u>	<u>\$ 1,641,562</u>
Adjusted Tax Levy	\$ 33,624,592	\$ 36,713,181	\$ 38,371,421
YTD Percentage Collected (Current Collections)	0.37%	1.47%	0.86%
Levy Balance			
Current	\$ 33,501,581	\$ 33,621,204	\$ 38,042,635
Delinquent	2,852,232	2,947,140	3,204,000
Total Levy Balance	<u>\$ 36,353,813</u>	<u>\$ 36,568,344</u>	<u>\$ 41,246,635</u>
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>	<u>\$ 1.224100</u>