

Monthly Cafeteria Summary April 2021

Expenditures	Wash	Linc	JrHigh	HS	District	Total
Food Service Manager Salary	585.13	640.86	668.72	891.62		2,786.33
Lunch Salaries	6,626.21	6,127.89	5,950.65	7,501.51		26,206.26
Other Food Services Salaries	1,474.00	778.82	973.50	3,157.00		6,383.32
Board Share Food Serv. Benefits	231.67	253.73	264.76	353.01		1,103.17
Board Share Cooks Benefits	1,498.14	1,699.60	1,279.83	2,289.94		6,767.51
Board Share Other Serv. Benefits	65.43	128.57	74.48	244.86		513.34
Kindergarten Juice						0.00
Food Purchases	5,478.21	7,611.20	7,861.91	9,714.48		30,665.80
Sr High Pepsi/Juice Account						0.00
Food Delivery						0.00
Software Fees						0.00
Pest Control/Garbage Service	25.00	27.01	50.27	94.32		196.60
Service/Repair Equipment	261.41	289.76	88.00			639.17
Tuition/Food Sanitation						0.00
Lunchroom Personnel Travel						0.00
Other Lunchroom Supplies	407.95	460.30	475.35	661.55	371.00	2,376.15
Lunchroom Add'l Equip.						0.00
Lunchroom Replace Equip.						0.00
Foreign Exchange Student Meals						0.00
Total Expenditures	16,653.15	18,017.74	17,687.47	24,908.29	371.00	77,637.65

Receipts	Wash	Linc	JrHigh	HS	District	Total
Lunch Sales to Pupils	0.00	0.00	0.00	0.00		0.00
Breakfast Sales to Pupils	0.00	0.00	0.00	0.00		0.00
Milk Sales to Pupils	28.40	0.00	12.80	9.20		50.40
Adult Lunch Sales	110.65	176.20	326.20	285.85		898.90
Ala Carte Lunch Sales	168.00	187.45	1,571.95	2,879.15		4,806.55
Cafeteria Scan Account	(3.75)	36.35	(374.26)	293.57		-48.09
Sr High Pepsi/Juice Account						0.00
Federal Full-Price Lunch Reimb						0.00
Federal Free/Reduced Price Lunch						0.00
Federal Breakfast Reimb.						0.00
Federal Free Snack Reimb.						0.00
State Breakfast Incentive						0.00
State Free Breakfast Reimb.						0.00
State Free Lunch Reimb.						0.00
State Seamless Summer Reimb.	20712.78	20712.78	20712.78	20712.78		82,851.11
Total Receipts	21,016.08	21,112.78	22,249.47	24,180.55	0.00	88,558.87

Totals for Fiscal Year 2021	Wash	Linc	JrHigh	HS	District	Total
Gain/(Loss) for April 2021	4,362.93	3,095.04	4,562.00	(727.74)	(371.00)	10,921.22
Gain/(Loss) Thru March 2021	8,102.93	(28,175.68)	27.93	(22,546.14)	383.51	(42,207.45)
Gain/(Loss) for Year	12,465.86	(25,080.64)	4,589.93	(23,273.88)	12.51	(31,286.23)

Servings Days	Wash	Linc	JrHigh	HS	District	Total
19	19	19	19	19		
Lunches	3130	3,315	3,723	4,371		14539
Adults	46	68	183	112		409
Total	3176	3,383	3,906	4,483		14948
Average	167	178	206	236		787
Ala Carte	129	153	2,790	5,846		8918
Average	7	8	147	308		469
Breakfast	1746	3,143	2,368	1,285		8542
Average	92	165	125	68		450

Free/Reduced Participants	Wash	Linc	JrHigh	HS	District	Total
Number Eligible Free	257	249	260	380		1146
Number Eligible Reduced	0	0	0	0		0
Total	257	249	260	380		1146