

CHICO ISD

PRELIMINARY PROJECTED TAX REVENUES (57XX)

	13-14 (Certified & Revised)	14-15 (Preliminary)	
M & O Rate Calculation			
Total Taxable Value	\$581,008,333	\$591,708,057	See reverse for detail
Supplemental Roll Information	\$2,037,030		
Less Frozen Values	-\$25,660,843	-\$26,000,000	Estimated
Net Total Taxable Value	\$557,384,520	\$565,708,057	Prel. Fr. Adj Value
Tax Rate	1.04	1.04	
Tax Levy	\$5,796,799	\$5,883,364	
Projected Percentage of Collection	.98	.98	
Projected Tax Levy Subtotal	\$5,680,863	\$5,765,697	
Frozen Levy Homesteads	\$211,056	\$215,000	Estimated
M & O Portion	0.81	.82	
SubTotal	\$170,955	\$176,300	
Projected Percentage of Collection	0.98	.98	
Projected Tax Levy Subtotal	\$157,172	\$172,774	
Sub-Total	\$5,838,035	\$5,938,471	
Prior Year Collections	\$80,000	\$60,000	
Total Projected Tax Levy	\$5,918,035	\$5,998,471	
I & S Tax Rate Calculation			
2013 Prelim Total Taxable Value	\$581,008,333	\$591,708,057	
Less Frozen Values est.	-\$25,660,843	-\$26,000,000	
Subtotal	\$555,347,490	\$565,708,057	
14-15 Debt service payment	\$1,210,796	\$1,095,599	
Debt svc pmet/Freeze Adj. value	0.002180249	0.001936686	
x 100%	0.218024934	0.19366858	
Preliminary I & S Tax Rate	0.218	0.19366	

WISE COUNTY APPRAISAL DISTRICT

400 EAST BUSINESS 380 DECATUR, TEXAS 76234

PH (940) 627-3081 FAX (940) 627-5187

DATE: 15-May-14
TO: CHICO ISD
FROM: MICKEY HAND, CHIEF APPRAISER
SUBJECT: 2014 PRELIMINARY VALUES

WCAD REAL PROPERTY	\$234,676,483
WCAD PERSONAL PROPERTY	\$27,811,559
MINERALS	\$98,263,978
INDUSTRIAL / UTILITY	\$230,956,037
TOTAL TAXABLE VALUE (PRELIMINARY)	\$591,708,057