Hillsboro Independent School District Franklin Elementary School 2017-2018 Goals/Performance Objectives/Strategies



Mission Statement

The mission of Franklin Elementary School is to hold high expectations for all students to achieve excellence and to provide an exemplary educational environment in which all students are empowered to learn and develop intellectually, socially, physically, and emotionally.

Vision

Franklin Elementary School nurtures students in a calm, safe, caring environment so families, staff, and students positively interact as progress is made toward academic and social/emotional goals.

Value Statement

We believe all students are eager and active participants in the learning process and are valued as the future leaders of the global community.

We believe all parents hold high expectations for their students' hopes and dreams and are integral participants in the educational process through involvement, communication, and partnership between school and home.

We believe all teachers build personal, compassionate relationships with students and parents and design engaging and challenging lessons that prepare their students for the future.

We believe all principals are visible, visionary leaders who are passionate about education and who foster a successful school community and learning environment.

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Goals

Goal 1: HISD will have a rigorous and relevant curriculum in which all students meet or exceed grade level expectations, commensurate to individual capabilities.

Performance Objective 1: Franklin Elementary students will meet or exceed the highest level of academic performance as determined by local and state accountability measures.

Evaluation Data Source(s) 1:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		rmati Review	
				Dec	Mar	June
Critical Success Factors	4	PreK Coordinator,	Training agendas, PLC's, walk-through, lesson plans, YAG,			
CSF 1		Grade Chair, Teacher Leaders	professional development sign in sheets and certificates			
1) Provide professional development, resources, and support for a PreK guidelines aligned curriculum.		Ecuacis	Better aligned curriculum should lead to increased academic achievement and mastery of PreK guidelines.			
	Funding So	urces: Federal, State, Lo	cal - 0.00			
Critical Success Factors	1, 2	PreK Coordinator,	Lesson plans and academic competition rosters (Destination			
CSF 1 CSF 4		Grade Chair, Teacher	Imagination)			
2) Support programs to meet the needs of advanced students		Leaders				
through differentiated instruction, pull out programs, and			Better meet the needs of gifted students.			
academic competition.	Funding So	urces: Federal, State, Lo	cal - 0.00			
System Safeguard Strategy	1, 8	1 *	Schedule of meetings, CIRCLE data reports, checklists, report			
Critical Success Factors		Coordinator, Teachers	cards			
CSF 1 CSF 2						
3) Support data conferences with campus and district leadership and ensure data is used to inform and monitor student			Increased academic performance for all students on CLI progress monitoring tool.			
performance growth.	Funding So	ources: Federal, State, Lo	cal - 0.00			

Critical Success Factors CSF 1	2, 7, 9	PreK Coordinator, Teachers	Lesson plans, intervention schedule, intervention logs, CIRCLE progress monitoring data, checklist, report cards, digital portfolios
4) Provide coordinated intervention programs for at-risk students		Teachers	
that will focus on assessed individual needs of students.			Better understanding of RTI process and increased academic achievement. Meet the needs of students in order to close achievement gaps.
	Funding Sc	ources: Federal, State, Lo	
5) Provide a full day prekindergarten program for all students.	2, 3, 7	PreK Coordinator, Office Staff, Teachers	Enrollment and attendance records, PreK grant
			Increased numbers of students enrolling in PreK.
		ources: Federal, State, Lo	
6) Provide ongoing support of the Texas School Ready online curriculum along with the CLI Engage and ensure all ten components of the prekindergarten guidelines are addressed.	7, 10	PreK Coordinator, Teachers	Lesson plans, certificates, meeting agendas and sign in sheets, PreK grant compliance submissions.
			Increased number of students ready to exit PreK and enter kindergarten.
7) Promote design of meaningful and authentic learning experiences that are aligned to the standards and include student choice, interest, technology integration, and real-world	2, 9	PreK Coordinator, Teachers	Lesson plans, e-portfolios, Eagle Expo of Excellence,team meetings, observations, and walkthroughs
relevancy.			Increased participation in designing meaningful work which will lead to student growth and mastery of standards.
	Funding So	ources: Federal, State, Lo	cal - 0.00
System Safeguard Strategy	1, 4, 9, 10	PreK Coordinator,	PD certificates and agendas, lesson plans, observations
Critical Success Factors CSF 1 CSF 7		Teachers	Close the achievement gap between student groups.
8) Support culturally responsive teaching and pedagogy through professional development and awareness.	Funding So	ources: Federal, State, Lo	cal - 0.00
System Safeguard Strategy	1, 4		Class schedules and observations
Critical Success Factors CSF 1 CSF 4		Coordinator, Teachers	Improved student achievement of ELLs and an increase in
9) Ensure intensive language instruction for ELLs.	Funding Sc	urces: Federal, State, Lo	successful exiting of language program.
Critical Success Factors	1, 3	Executive Director of	Observation checklists, sign in sheets, schedules
CSF 1	1, 3	Curriculum, Mentors,	obstraction electrists, sign in succes, schedules
10) Provide instructional support through coaching, modeling, professional development and planning.		RTA Volunteers, PreK Coordinator, Teachers	Impact can be measured by improved performance in achievement.
	Funding Sc	ources: Federal, State, Lo	cal - 0.00

System Safeguard Strategy Critical Success Factors CSF 1 11) Provide services and programs for special education students. Conduct planning sessions to improve coordination of	1, 9	Director of Special Education, PPCD Teachers, PreK Coordinator	Schedules, agendas/sign-in sheets, observations Increased observation of aligned instruction in special education and inclusion settings. Increase in academic achievement of sped students.
services and scheduling to enhance learning for students.	Funding So	ources: Federal, State, I	Local - 0.00
12) Provide professional development opportunities for special education staff to collaborate with general education staff and provide access to all curriculum resources and tools.	3, 4	PreK Coordinator, Teachers, Special Education Director	PLC agendas and training notes Impact can be measured by the training of special education and general education staff and how this training is applied in the classroom.
	Funding So	ources: Federal, State, I	Local - 0.00
13) Provide daily organized physical development.	1	Franklin Staff	morning meeting, music and movement, indoor and outdoor recess, and physical education
	Funding So	ources: Federal, State, I	Local - 0.00
= Accomplished	= Consi	derable = Some P	rogress = No Progress = Discontinue

Goal 1: HISD will have a rigorous and relevant curriculum in which all students meet or exceed grade level expectations, commensurate to individual capabilities.

Performance Objective 2: Completion Rate will be 95% or higher with dropout rate being less than 2%.

Evaluation Data Source(s) 2:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		ormat Reviev			
				Dec	Mar	June		
Critical Success Factors CSF 1 CSF 7	1, 4	ELL Coordinator, PreK Coordinator, Teachers	Summer school roster, lesson plans, observations					
1) Provide an effective summer school program for students who are eligible.		urces: Federal, State, Lo	Increase can be measured by increased kindergarten readiness. cal - 0.00					
Critical Success Factors CSF 5	1,6	Office Staff, Teachers	Communication logs, parent conference schedules					
2) Contact parents when an individual student's attendance drops.			Impact can be measured by the increase of student attendance					
3) Daily reporting of attendance to central office staff and weekly attendance reporting to superintendent and board	1,6	PreK Coordinator, Office Staff, Teachers	Emails, weekly reports, board reports					
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Goal 2: HISD has high quality and effective personnel.

Performance Objective 1: Franklin Elementary will meet Every Student Succeeds Act requirements for all teachers and paraprofessionals.

Evaluation Data Source(s) 1:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		Formative Reviews					
				Dec	Mar	June				
Critical Success Factors	3	Director of Human	Observations, professional development records, student							
CSF 7		Resources, PreK	achievement data							
1) Maintain high quality teacher and paraprofessional staff.		Coordinator, Teachers								
1) Walliam ingli quality teacher and paraprofessional stair.			Decrease in turnover of high performing staff members.							
	Funding So	ources: Federal, State, Lo	cal - 0.00							
Critical Success Factors	3	Director of Human	Interview records, HR hiring data report							
CSF 7		Resources, PreK								
2) Focus recruiting efforts on seeking out the best and the		Coordinator, Teachers	Increase in the number of qualified applicants							
brightest professionals and paraprofessionals who are aligned to campus needs and priorities and share the same beliefs about teaching and learning as the campus.	Funding So	funding Sources: Federal, State, Local - 0.00								
= Accomplished	= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Goal 2: HISD has high quality and effective personnel.

Performance Objective 2: Franklin Elementary will reduce the faculty turnover rate by 20% by providing competitive salaries, incentives and support.

Evaluation Data Source(s) 2:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	·	ive vs				
				Dec	Mar	June			
Critical Success Factors CSF 7 1) Provide an effective teacher induction and mentoring program that provides on-going support to improve teaching and performance while promoting professional well-being.		Director of Curriculum	Training agendas and sign-in sheets, mentor assignment rosters, cluster meeting feedback, new teacher survey results Impact can be measured by decrease of new teachers leaving the campus after one to five years.						
	Funding So	urces: Federal, State, Lo	eal - 0.00						
2) Provide district daycare center for the children of HISD staff.	5	Resources and Daycare Director	Enrollment roster, staff surveys Impact can be measured by the number of staff children that attend daycare.						
	Funding Sources: Federal, State, Local - 0.00								
= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Goal 2: HISD has high quality and effective personnel.

Performance Objective 3: Franklin Elementary will increase diversity in the teaching staff to better align with campus demographics.

Evaluation Data Source(s) 3:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		ormat Reviev				
				Dec	Mar	June			
1) Cooperate with partner universities and alternative certification programs to encourage teachers of diverse backgrounds to apply in all programs with an emphasis on critical needs areas.	3	Director of Human Resources, PreK Coordinator	Hiring reports and interview documentation Increase in the number of teachers with diverse backgrounds applying and being hired.						
	Funding Sources: Federal, State, Local - 0.00								
= Accomplished	= Consid	derable = Some Pro	ogress = No Progress = Discontinue						

Goal 3: HISD has efficient and effective operation of facilities and grounds that are conducive to a safe and positive teaching and learning environment.

Performance Objective 1: Franklin Elementary will provide quality facilities and learning environments that meet or exceed state guidelines.

Evaluation Data Source(s) 1:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		ormat Reviev					
				Dec	Mar	June				
1) Continue to assess facility needs and develop/update maintenance plans of the district; report to the Board on needs of facility and problematic areas including recommendations for improvement and future structures.		Director of Maintenance and Operations, PreK Coordinator, Franklin Staff	Eduphoria work orders Continued practice of providing safe and well maintained learning spaces.							
	Funding So	ources: Federal, State, Lo	cal - 0.00							
= Accomplished	./ • • • • • • • • • • • • • • • • • • •									

Goal 3: HISD has efficient and effective operation of facilities and grounds that are conducive to a safe and positive teaching and learning environment.

Performance Objective 2: HISD will provide efficient operation and a high level of quality in all support service operations.

Evaluation Data Source(s) 2:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Formative Reviews					
				Dec	Mar	June			
1) Provide a food service program that meets the child nutrition guidelines and provides quality food options for students and	10	Chartwells, Franklin Staff	Menus						
staff.			Compliance of USDA guidelines; improved quality food options						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Goal 3: HISD has efficient and effective operation of facilities and grounds that are conducive to a safe and positive teaching and learning environment.

Performance Objective 3: Franklin Elementary will foster safe learning environments that allows for student success and safety.

Evaluation Data Source(s) 3:

					Formative			
Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews				
				Dec	Mar	June		
1) Franklin Elementary will evaluate and revise crisis plan with assistance from the District Resource Officer	1	Resources Officer, PreK Coordinator, Franklin Staff	Crisis plans, meeting agendas, documentation of practice drills					
		Sun	Continue to provide safe and effective schools for all students and staff					
	Funding So	urces: Federal, State, Lo	cal - 0.00					
2) Provide district ID badges and encourage usage at all times.	1	PreK Coordinator, Franklin Staff	Evidence of expectation and usage for all staff					
			Increase number of staff wearing ID badges					
	Funding So	urces: Federal, State, Lo	cal - 0.00					
3) Franklin Elementary will review discipline data trends and training needs to identify areas of support for discipline.	1	PEIMS Coordinator, PreK Coordinator,	Restorative practices documentation, discipline reports					
		Franklin Staff	Impact can be measured by collaborative discussions and					
			meetings between campus and district administrators regarding					
			the growth or reduction of certain offenses at intervals throughout					
			the year.					
	Funding So	urces: Federal, State, Lo						
4) Provide assemblies and speakers addressing character development and drug awareness.	1	Resource Officer, Counselor, Franklin	Red Ribbon Week activities, guidance schedule					
		Staff	Improved relationships among students and strong positive culture on campus.					
	Funding So	urces: Federal, State, Lo	cal - 0.00					
5) Franklin staff members collaborate with the SRO on drug prevention. Red Ribbon week is celebrated in October.	1	Franklin Staff	Training Certificates, Red Ribbon week plans, discipline records					
			Strong positive culture on campus.					
	Funding Sources: Federal, State, Local - 0.00							
6) Promote a paradigm shift from traditional punitive discipline		ELL Coordinator, PreK	Discipline records, restorative practices training and planning					
practices to restorative practices.		Coordinator, Teachers	meeting agendas, classroom observations					
			Impact can be measured by a reduction of office referrals					

7) Continue to support anti-bullying policies and guidelines designed to reduce bullying.			Guidance lesson plans, Board policy, documentation of programs with SRO				
			Reduction in the number of bullying incidents on campus.				
8) Students will participate in awareness and prevention		Director of Instructional Technology, PreK	Guidance lesson plans, CIPA data collection				
measures for bullying and cyber-bullying.		G 1: G CC	Reduction in the number of bullying incidents on campus.				
Critical Success Factors CSF 6		PreK Coordinator, Staff	Training documentation				
9) Franklin staff members will follow the HISD child abuse reporting protocol.			Increased awareness of signs of abuse and an increase of timely reporting to proper authorities.				
10) Provide professional learning opportunities to support positive campus behaviors (Restorative Practice).	6	ELL Coordinator, PreK Coordinator, Staff	Training documentation, discipline records				
			Improved relationships among students and and strong positive				
			culture on campus. Impact can be measured by improved behavior and academic performance.				
Critical Success Factors CSF 6		PreK Coordinator, Staff	Agendas, training documentation, board policy				
11) Franklin staff will be aware of suicide prevention protocols and participate in suicide prevention training.			Increased understanding of suicide prevention strategies				
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 1: Franklin Elementary will provide parent and community involvement opportunities.

Evaluation Data Source(s) 1:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Formative Reviews				
				Dec	Mar	June		
Critical Success Factors CSF 5 CSF 6	6	PreK Coordinator, Franklin Staff	Mentoring agendas, sign in sheets					
1) Franklin Elementary will continue with the implementation of the community mentoring program.			Improved student achievement					
2) Franklin Elementary will participate in the back to school health fair (Good to Go from Head to Toe) sponsored by the School Health Advisory Council.	5	PreK Coordinator, Franklin Staff	Event publicity, attendance count Increase number of families served at event.					
	Funding So	ources: Federal, State, Lo	cal - 0.00					
Critical Success Factors CSF 1 CSF 5 CSF 6		Franklin Staff	Agendas, event publicity, sign in sheets, club rosters, communication logs					
3) Franklin Elementary will host parent conferences, provide opportunities for parents to volunteer, PTA, WATCH Dog opportunities, and opportunities to serve on district and campus advisory committees.			Increase external and internal communication capacity					
= Accomplished								

Performance Objective 2: Franklin Elementary will provide opportunities for stakeholders (parents, community, business, and school personnel) to participate in planning.

Evaluation Data Source(s) 2:

Strategy Description		ele I Monitor Strategy's Expected Result/Impact			Formativ Reviews		
				Dec	Mar	June	
Critical Success Factors CSF 5	1, 6	PreK Coordinator and Franklin Staff	Surveys, meeting agendas and protocols				
1) Franklin Elementary will continue to solicit input from all			Increase communication effectiveness and input from community				
stakeholders (teachers, staff, students, parents, and community) to plan and make recommendations for campus improvement.	Funding So	ources: Federal, State, Lo	cal - 0.00				
2) Franklin Elementary will utilize the local "scorecard" to provide meaningful feedback as determined by community stakeholders.	1, 6	Report to community Increase communication effectiveness with community					
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 3: Franklin Elementary will partner with local businesses and organizations to enhance learning for students.

Evaluation Data Source(s) 3:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		Formative Reviews		
				Dec	Mar	June	
Critical Success Factors CSF 1 CSF 6 CSF 7	6	Franklin Staff	Presentation from staff, brochures				
1) Franklin Elementary will continue to build the Education			Improved educational experiences for students.			ı	
Foundation to enhance and enrich educational programs for students.	Funding So	ources: Federal, State, Loc	cal - 0.00				
Critical Success Factors CSF 5		PreK Coordinator	TASA business partners, local business partnerships				
2) Franklin Elementary will continue to partner with the City of Hillsboro and the Chamber of Commerce to carry on the reciprocal relationships with existing businesses and community organizations.			Increase knowledge to the public of education issues across the state and on campus.				
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 4: Franklin Elementary will increase community awareness of school related issues and activities.

Evaluation Data Source(s) 4:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact		Formative Reviews			
		1/2022001			Mar			
Critical Success Factors CSF 5	1, 6	Franklin Staff	Report to community					
1) Franklin Elementary will communicate results of the local			Increase external communication capacity					
accountability "scorecard" to provide meaningful feedback as determined by the community stakeholders.	Funding Sources: Federal, State, Local - 0.00							
Critical Success Factors CSF 5	1, 6	Franklin Staff	Copies of newsletters					
2) Franklin Elementary will continue to participate in the			Increased external and internal capacity					
"Connections" newsletter to the public (distributed through local newspaper) quarterly	Funding So	ources: Federal, State, Lo	ocal - 0.00					
Critical Success Factors CSF 5	1, 6	Franklin Staff	News articles, pictures					
3) Franklin Elementary will continue to partner with the			Increased external and internal communication capacity					
Reporter Newspaper to provide school information through newspaper articles/pictures.	Funding So	ources: Federal, State, Lo	ocal - 0.00					
Critical Success Factors CSF 5	1, 6	Franklin Staff	Website, observation and review of apps and communication, social media					
4) Continue to update the website and social media to enhance communication efforts-HISD app, FreshGrade, Blackboard			Continuous website and social media updates					
Connect, Twitter, FaceBook.	Funding So	ources: Federal, State, Lo	ocal - 0.00					
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Goal 5: HISD has outstanding campuses working towards superior levels.

Performance Objective 1: Franklin Elementary will provide students and parents with information related to post -secondary learning opportunities and information.

Evaluation Data Source(s) 1:

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Formative Reviews				
				Dec	Mar	June		
1) Franklin Elementary students will participate in career education and awareness activities.	6	Franklin Staff	Lesson plans, Volunteer log, Guidance lessons					
			Increased awareness of careers.					
	Funding Sources: Federal, State, Local - 0.00							
2) Franklin Elementary will create a culture of college and redefine post secondary education in order to best serve all	6	Franklin Staff	Hallway displays, Guest speakers, College Day activities					
students.			Increased awareness of post secondary education.					
	Funding Sources: Federal, State, Local - 0.00							
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Goal 5: HISD has outstanding campuses working towards superior levels.

Performance Objective 2: HISD will transform systems to more effectively prepare students with future-ready skills and empower students and staff to be productive 21st Century Members.

Evaluation Data Source(s) 2:

			Formative		ive
Title I	Monitor	Strategy's Expected Result/Impact]	Reviev	
				Mar	June
4	PreK Coordinator, Teacher Leaders, Technology Department				
Funding So	urces: Federal, State, Lo				!
	Innovative Learning,				
Funding So	urces: Federal, State, Lo	cal - 0.00			
3	Campus Coach	T-TESS reports, classroom visits, coaching documents TTESS look-fors and curriculum-specific professional development opportunities			
Funding So	urces: Federal, State, Lo	* **			
4	leadership team	PLC's, training agendas, CLI reports Increased student growth and mastery of PreK Guidelines			
Funding So	ources: Federal, State, Loc	cal - 0.00		•	•
1	-	Lesson plans, walk-throughs, BrightByes Data Increased number of students and staff actively and safely using digital applications for learning and instruction.			
	Funding So 4 Funding So 4 Funding So 4 Funding So 1	4 PreK Coordinator, Teacher Leaders, Technology Department Funding Sources: Federal, State, Loc 4 Executive Director of Innovative Learning, PreK Coordinator, Staff Funding Sources: Federal, State, Loc 3 PreK Coordinator, Campus Coach Funding Sources: Federal, State, Loc 4 District and campus leadership team Funding Sources: Federal, State, Loc 1 Franklin Staff	4 PreK Coordinator, Teacher Leaders, Technology Department All teachers will leverage technology appropriately into the standards-based approach of teaching and learning. Funding Sources: Federal, State, Local - 0.00 4 Executive Director of Innovative Learning, PreK Coordinator, Staff Increased culture and understanding that Franklin Elementary is a learning organization for all. Funding Sources: Federal, State, Local - 0.00 3 PreK Coordinator, Campus Coach TTESS reports, classroom visits, coaching documents TTESS look-fors and curriculum-specific professional development opportunities Funding Sources: Federal, State, Local - 0.00 4 District and campus leadership team PLC's, training agendas, CLI reports Increased student growth and mastery of PreK Guidelines Funding Sources: Federal, State, Local - 0.00 1 Franklin Staff Lesson plans, walk-throughs, BrightByes Data Increased number of students and staff actively and safely using	Title I Monitor Strategy's Expected Result/Impact 4 PreK Coordinator, Teacher Leaders, Technology Department Standards-based approach of teaching and learning. Funding Sources: Federal, State, Local - 0.00 4 Executive Director of Innovative Learning, PreK Coordinator, Staff Increased culture and understanding that Franklin Elementary is a learning organization for all. Funding Sources: Federal, State, Local - 0.00 3 PreK Coordinator, Campus Coach TTESS reports, classroom visits, coaching documents TTESS look-fors and curriculum-specific professional development opportunities Funding Sources: Federal, State, Local - 0.00 4 District and campus leadership team PLC's, training agendas, CLI reports Increased student growth and mastery of PreK Guidelines Funding Sources: Federal, State, Local - 0.00 1 Franklin Staff Lesson plans, walk-throughs, BrightByes Data Increased number of students and staff actively and safely using digital applications for learning and instruction.	Title I Monitor Strategy's Expected Result/Impact Dec Mar 4

Critical Success Factors	1	Technology Department, Franklin Staff	Agendas, lesson plans, and observations Increased number of students and staff actively and safely using digital applications for learning and instruction.		
	Funding Sc	ources: Federal, State, Lo			
Critical Success Factors	1	Franklin Staff	Student work and lesson plans Increased awareness of the Portrait of a Learner attributes; increased student achievement; hard and soft skills		
that angli with the Portrait of a Learner.	Funding Sc	ources: Federal, State, Lo			
Critical Success Factors CSF 7 8) Provide learning on demand for school staff through Eagle	4	Franklin Staff and Technology Department	Improved staff technology skills		
W.I.N.G.S. badges/credentialing program.	Funding Sc	ources: Federal, State, Lo			
9) Continue to implement a comprehensive staff development plan that addresses the assessed needs of the staff, through professional development, that will improve the level of classroom instruction.		Campus leadership tean	Alignment of PD to strengthen staff		
10) Support and promote the development and demonstration of positive character traits.		Franklin Staff	Guidance lesson plans Impact will be positive behaviors, less discipline issues		
= Accomplished = Considerable = Some Progress = No Progress = Discontinue					

Goal 6: HISD has a variety of successful extracurricular opportunities.

Performance Objective 1: Franklin Elementary will provide quality extracurricular organizations and programs available to students in academic, vocational, athletic and fine arts areas.

Evaluation Data Source(s) 1:

Strategy Description	Title I	Title I Monitor Strategy's Expected Result/Impact			ive vs		
				Dec	Mar	June	
Critical Success Factors CSF 6			Musical programs, Schedule of events, Pictures of animals and plants, Destination Imagination roster				
1) Provide opportunities for students to participate in fine arts, agriculture, and academic competitions.			Increased number of students participating in competitions and events				
	Funding So	urces: Federal, State, Lo	cal - 0.00				
Critical Success Factors CSF 6		Franklin Staff	Physical development schedule, List of Field Day activities				
2) Promote good sportsmanship, healthy competition and good			Improved positive behaviors and good character of students				
character through extracurricular programs.	Funding Sources: Federal, State, Local - 0.00						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

System Safeguard Strategies

Goal	Objective	Strategy	Description
1	1	· •	Support data conferences with campus and district leadership and ensure data is used to inform and monitor student performance growth.
1	1	8	Support culturally responsive teaching and pedagogy through professional development and awareness.
1	1	9	Ensure intensive language instruction for ELLs.
1	1		Provide services and programs for special education students. Conduct planning sessions to improve coordination of services and scheduling to enhance learning for students.
5	2	2	Utilize design teams to build capacity for profound learning and foster a shared understanding for transformation.