

Middle School Learning Loss Plan



ESSER III Funds 2021-2024

Original Request		Projected Cost	Updated Request	Ratios	Projected Costs
Grade 5-6 Math Interventionist Grade 7-8 Math Interventionist	10 Total (2 ea @ AIM, Austin, Central, Collegiate, Crenshaw)	\$600,000	8 Total (2 @ Austin, Central, Collegiate, 1 @ AIM, Crenshaw)	1 Math Teacher / 100 students @ AIM, Crenshaw 1 Math Teacher / 300 students @ Central, Austin 1 Math Teacher / 350 students @ Collegiate	\$480,000
Grade 5-6 ELA Interventionist Grade 7-8 ELA Interventionist	10 Total (2 ea @ AIM, Austin, Central, Collegiate, Crenshaw)	\$600,000	8 Total (2 @ Austin, Central, Collegiate, 1 @ AIM, Crenshaw)	1 Math Teacher / 100 students @ AIM, Crenshaw 1 Math Teacher / 300 students @ Central, Austin 1 Math Teacher / 350 students @ Collegiate	\$480,000
Content Specialist Coaches	14 Total (4 @ Collegiate, 4 @ Austin, 3 @ Crenshaw, 3 @ AIM)	\$ 840,000	8 Total (4 @ Collegiate, 2 @ Austin, 1 @ Crenshaw, 1 @ AIM)	4 Core Coaches @ Collegiate; 1 Math/Science, 1 ELA/SS @ Austin; 1 CLL replacement at	\$480,000



				AIM & Crenshaw	
Middle School Newcomer Teacher + Instructional Aide	@ AIM	\$60,000 + \$35,000 = \$95,000	No Change	@ AIM	\$60,000 + \$35,000 = \$95,000
Campus EL Coordinator	2 Total (1 Central, 1 Collegiate)	\$120,000	No Change	2 Total (1 Central, 1 Collegiate)	\$120,000
SEL Specialists	2 (1 @ Collegiate, 1 @ Central)	\$120,000	No Change	2 (1 @ Collegiate, 1 @ Central)	\$120,000
Security Personnel	2 @ Collegiate	\$65,000	No Change	\$65,000	\$65,000
Receptionist	1 @ Collegiate	\$35,000	Eliminated		\$0
504/RTI/ AT-RISK/Dropout Recovery/Prevention Clerk	5 Total (1 ea @ AIM, Austin, Central, Collegiate, & Crenshaw)	\$175,000	No Change	5 Total (1 ea @ AIM, Austin, Central, Collegiate, & Crenshaw)	\$175,000
		\$2,635,000 / yr			\$2,015,000 / yr