



## Board of Trustees Agenda Item

<b>Date</b>	October 21, 2024
<b>Agenda Item</b>	Approval of Campus Improvement Plans and District Improvement Plans
<b>Policy Reference</b>	BQ (LEGAL)
<b>Strategic Goal</b>	Student Success, Talent, Fiscal Responsibility, Engagement
<b>Department</b>	Administrative Services

**Recommendation:** The administration recommends the adoption of the 2024-2025 District Improvement Plan performance objectives, and the adoption of the performance objectives for the 2024-2025 Campus Improvement Plans.

**Summary:** The Board of Trustees develops district goals to ensure that district activities are aligned with the district scorecard while practicing fiscal responsibility. All Improvement Plans reflect long-term goals that are specific and measurable. Comprehensive Needs Assessments are conducted at the district and campus level. These provide direction for developing yearly objectives that will enable each entity to meet their individual needs. The process of developing goals, objectives, and strategies is continuous and involves site-based committees composed of all stakeholders, including district and campus personnel, teachers, parents, business leaders, and community representatives. The DIP and CIPs are continuously updated as needed and are aligned to the district scorecard. The plans presented reflect the most current district/campus efforts and allocated resources designed to meet the long-term goals established by the Board of Trustees.

**Rationale:** BISD Board policy BQ(LEGAL) requires that the board shall ensure that a district improvement plan and the improvement plan for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. A board shall annually approve district and campus performance objectives.

**Recommended by:** Dr. John O'Hare, Chief Administration Officer

**Submitted by:** Dr. John O'Hare, Chief Administration Officer

**Suggested Motion:** I move that the Boerne ISD Board of Trustees approve the 2024-2025 Campus and District Improvement Plans as presented.