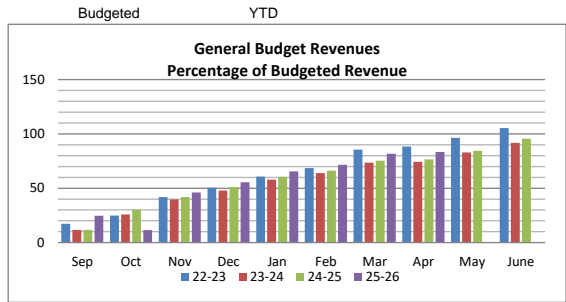


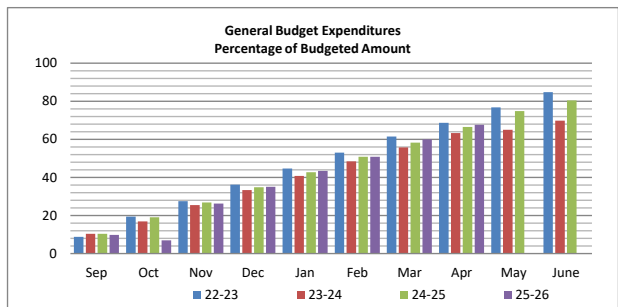
**Financial Summary Sanford-Fritch Independent School District 2025-26
Thru April**

General Budget Revenue



Local Revenue:	\$1,200,222.72	\$1,141,495.64
State Program Rev	\$10,655,082.00	\$8,773,305.57
Federal Program Rev	\$40,000.00	\$0.00
Total General Budget Revenues:	\$11,895,304.72	\$9,914,801.21

General Budget Expenditures



General Budget Expenditures:	\$11,334,910.00	\$7,669,982.06
Special Program Revenues	\$1,773,263.00	\$1,462,310.47
Special Program Expenditures	\$1,773,263.00	\$1,329,330.78

Multi year charts for special programs are inaccurate due to changing programs from year to year

Grand Total Revenues:	\$13,668,567.72	\$11,377,111.68
Grand Total Expenditures:	\$13,108,173.00	\$8,999,312.84

	Opening Balance	Receipts	Expenditures	Balance
Student Activity Account	\$71,939.10	\$5,658.74	\$17,989.53	\$59,608.31
Campus/District Activity Account	\$41,133.40	\$1,432.18	\$4,623.14	\$37,942.44

Current Refined ADA 660.756

