

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: August 11, 2016

Agenda Item #10. B.

TOPIC: Resolution Relating to 2016-2017 Open Enrollment

BACKGROUND: There are four open enrollment windows (February, April, June, and August) where enrollment numbers are looked at and it is determined whether or not grades should be closed to open enrollment. Open enrollment is used to balance out class sizes, fill grade levels, and use our buildings most efficiently.

The School Board has established grade level targets and total enrollment goals. Due to an influx of families moving into the district we are experiencing crowded conditions at OH Anderson. In order to bring the student enrollment back down to where it was three years ago, the board has controlled the amount of students in the places where it has discretion. The enrollment at Wildwood is starting to shrink and as students age up, and therefore, OH Anderson's student population will diminish back to what it was.

The enrollment projection model is based on taking last year's enrollment in a particular grade, rolling that cohort up one grade then examining past trends. For Window #4,, the model takes that rollover number and adds the number of open enrollment students already accepted, the number of students who have become residents since the end of school, and subtracts the number of students who have withdrawn or moved out of the district. Those are all actual numbers and the projection part is the prediction of new students who will become residents in August 2016.

Based on the projected number of new residents in August of 2016 and the model, it is the recommendation that open enrollment be closed for 2016.

ACTION RECOMMENDED: Approval

Submitted By:



Name

Concurrence By:



Dr. Mark Larson

Superintendent of Schools
Title

Superintendent of Schools