

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2018**  
**October 2017**

**October Enrollment**

**Grade Levels**

	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIM EOY APU 1617
KG	602.44	0.9893875884012	596.05	1.00	596.05	<b>546.30</b>
HK	67	1.1774126984127	78.89	1.00	78.89	<b>59.85</b>
Gr 1-3	1863	0.9875716113784	1839.85	1.00	1839.85	<b>1923.05</b>
Gr 4-6	1835	0.9800653448615	1798.42	1.00	1798.42	<b>1719.53</b>
Gr 7-8	1203.45	0.9726570536804	1170.54	1.20	1404.65	<b>1341.90</b>
Gr 9-12	2803.95	0.9085047903313	2547.40	1.20	3056.88	<b>3088.69</b>
<b>Sub-Total</b>	8374.84				<b>8774.73</b>	<b>8679.32</b>

**Other APU Generators**

	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
<b>Early Childhood</b>	208	0.485653298	101.02	1.000	<b>101.02</b>	<b>94.68</b>

Early Childhood Details

	Final Count	Oct 1 Count	Final PU
14-15	371	185	93.34
15-16	367	186	86.97
16-17	384	186	90.54
17-18*			101.02

**Resident Tuition\*\***

Resident Tuition Details

	Total APU	
14-15	32.9	31.67
15-16	35.28	
16-17	26.82	
17-18*	31.67	
<b>Total</b>	<b>31.67</b>	

**ALC\*\***

ALC Details

	Total APU	
14-15	278.11	258.81
15-16	260.40	
16-17	237.91	
17-18*	258.81	
<b>Total</b>	<b>258.81</b>	

**Projected Total APU**

**Budgeted APU**

**Net**

*\* Projected*

<b>8875.75</b>	<b>8774.00</b>
8811.40	
64.35	

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year