



FY19 Budget Revision

Cordova School District's student activity and food service programs required more resources than were budgeted in the current fiscal year. Additionally, other functions also need to be adjusted to align current year budgets to actual expenditures. To accomplish this, we are requesting a transfer of appropriations to/from several General Fund function categories, as well as the accounting of additional, one-time state funding expected to be released by the Department of Education in June 2019.

This revision has no impact on the budgeted fund balance.

Fund	Function	Adopted Budget	Revision	Revised Budget
100	140 – Correspondence Study	140,709	(-140,709)	0
100	160 – Vocational Education	242,990	(-30,000)	212,990
100	200 – Special Education	682,811	(-30,000)	652,811
100	350 – Instruction Support	31,600	(-10,000)	21,600
100	360 – Instructional Technology	561,507	(-61,000)	500,507
100	550 – District Admin Support	336,549	(-5,000)	331,549
100	600 – Operation and Maintenance of Plant	891,408	(-10,000)	881,408

Total in Budget Reductions (-\$286,709)

100	100 – Regular Instruction	2,503,702	165,709	2,669,411
100	450 – School Admin Support	187,548	10,000	197,548
100	700 – Student Activities	94,988	5,000	99,988
100	900 – Transfers to Other Funds	269,242	166,000	435,242

Total in Budget Increases \$346,709

100	Additional, one-time funding	0	60,000	60,000
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Impact to Fund Balance \$0