

“REVISED”

RESOLUTION MAKING APPROPRIATIONS

Resolution 2017-09

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017 and for the purposed shown below are hereby appropriated:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
Instruction	\$20,498,049	Instruction	\$3,227,750
Support Services	12,248,951	Support Services	486,000
Enterprise/Food Service	-0-	Enterprise/	
Facilities	-0-	Food Service	1,682,000
Debt Service	7,000	Facilities	-0-
Fund Transfer	77,000	Fund Transfer	90,000
Contingency	<u>1,400,000</u>	Contingency	<u>-0-</u>
Fund Total	\$34,231,000	Fund Total	\$5,485,750
<u>Debt Service Fund</u>		<u>Capital Projects</u>	
Debt Service	\$ 5,497,950	Support Services	\$ -0-
Fund Transfer	<u>-0-</u>	Facilities	<u>2,400,000</u>
Fund Total	\$ 5,497,950	Fund Total	\$ 2,400,000
		TOTAL	
		<u>APPROPRIATIONS</u>	\$47,614,700

The revised resolution # 2017-09 was approved at the August 28, 2017 Special Board Meeting.

Lynn Lieuallen, Chair

Chris Fritsch, Superintendent