

Collin County Community College District
Grant Budget Amendments
June 30, 2016

	Budget Change Amount	Explanation for Change
State Funds		
Nursing Shortage Reduction over 70 FY 2016	\$ 160,000	Received funds from THECB on 6/16/16 for NSRP over 70 for FY 2016 award to help reduce nursing shortage in Texas
Skills for Small Business	20,000	Award of additional \$20,000 from TWC to Skills for Small Business grant already existing.
Texas Worforce Commission-Skills Development - Kone	557,417	Received a new award from TWC in partnership with Carlisle Coatings and Waterproofing, Advanced Fixtures, and KONE to train 317 local employees in Wylie, Farmersville, and Allen.
Total Change in State Funds	<u>737,417</u>	
Private/Local Funds		
Bank of America	10,000	Received funding from Bank of America to be used by Collin's Center for Workforce and Economic Development to support a training pathway for certified cybersecurity professionals.
Total Grant Additions for August 2016	<u><u>\$ 747,417</u></u>	