



**BLOOMINGDALE SCHOOL DISTRICT 13
EXPANSION AND RENOVATION BUDGETS
October 18, 2023**

The following is a preliminary summary of anticipated cost of construction for 5 Options focused on the addition to District 13 of Early Childhood Learning, Full Day Kindergarten, and *anticipated* projected growth based on District conducted Kasarda studies. This estimate is derived from a square foot construction cost for each of the 5 Options described below.

OPTION 1

Mobile trailer classrooms at Dujardin and Erickson to
comply with all-day Kindergarten requirement \$1,000,000 - \$1,200,000

OPTION 2

District Office obtains a local lease property
All-Day Kindergarten & Pre-K at Dujardin & Erickson
Westfield Remodeling and Additions \$41,510,000 - \$44,345,000

OPTION 3

District Office obtains a local lease property
5th-Grade moves to Westfield Remodeling and Additions
Dujardin and Erickson Elementary
Remodeling and Additions \$45,674,000 - \$48,749,000

OPTION 4

District Office obtains a local lease property
Grade Centers at Dujardin and Erickson
Westfield Remodeling and Additions \$46,550,000 - \$49,625,000

OPTION 5

District Office obtains a local lease property

New Pre-K ELC at Seasons Four Park

Dujardin & Erickson Kindergarten

Westfield Remodeling and Additions \$52,160,000 - \$55,505,000

OPTION 6

New Pre-K ELC & Kindergarten Building at Seasons Four Park

Westfield Remodeling and Additions \$57,458,400 - \$61,038,000

OPTION 1: Mobile trailer classrooms at Dujardin and Erickson to comply with all-day Kindergarten

Option 1 includes costs for 2 mobile trailer classrooms at both Dujardin and Erickson Elementary Schools to comply with all-day Kindergarten requirement soon to be enacted by the state.

***ESTIMATED CONSTRUCTION COST**

Mobile trailer Classroom at Dujardin (Approx. 1,700 sf)	\$500,000 - \$600,000
Mobile trailer Classroom at Erickson (Approx. 1,700 sf)	\$500,000 - \$600,000
Construction Cost Subtotal	<u>\$1,000,000 - \$1,200,000</u>
Fees, Contingencies, FFE (10%)	\$100,000 - \$120,000
Total	<u>\$1,100,000 - \$1,420,000</u>

OPTION 2: All-Day Kindergarten & Pre-K at Dujardin and Erickson / Westfield Remodeling and Additions

Option 2 includes the District office moving to a local lease space to free up space for All-Day Kindergarten and Pre-K at Dujardin and Erickson Elementary Schools. Also included are additions and renovations to Westfield Middle School including a 2-story classroom addition, remodeled Library Media Center, Common Area, and classrooms.

***ESTIMATED CONSTRUCTION COST**

Library and Classroom Remodeling at Dujardin (Approx. 14,000 sf)	\$4,500,000 - \$4,900,000
Cafeteria and Classroom Addition at Dujardin (Approx. 5,100 sf)	\$1,500,000 - \$1,600,000
Library, Classroom & Cafeteria Remodeling at Erickson (Approx. 14,500 sf)	\$4,300,000 – \$4,700,000
Classroom & Receiving Additions at Erickson (Approx. 7,300 sf)	\$2,900,000 - \$3,100,000
Westfield Classroom & Commons Renovations (Approx. 10,000 sf)	\$3,000,000 – \$3,250,000
Westfield 2-story Classroom Addition (Approx. 18,700 sf)	\$8,800,000 – \$9,300,000
Westfield 1-story LMC, Gymnasium & STEM Classroom Addition (Approx. 20,000 sf)	\$9,500,000 - \$10,000,000
Construction Cost Subtotal	<u>\$34,500,000 - \$36,850,000</u>
Fees, Contingencies, FFE (20%)	\$6,900,000 - \$7,370,000
District Office obtains a local lease property (Approx. 5,000 sf)	\$110,000 - \$125,000
Total	<u>\$41,510,000 - \$44,345,000</u>

OPTION 3: Westfield Remodeling and Additions to include 5th Grade / Dujardin and Erickson Elementary Remodeling and Additions

Option 3 includes the District office moving to a local lease space to free up space for All-Day Kindergarten and Pre-K at Dujardin and Erickson Elementary Schools. It also includes additions and renovations to Westfield Middle School including a 2-story classroom addition to the South, and a 1-story Library Media Center, Gymnasium and STEM Classroom addition to the North along with remodeled Commons and circulation areas.

***ESTIMATED CONSTRUCTION COST**

Library and Classroom Remodeling at Dujardin (Approx. 26,000 sf)	\$5,000,000 - \$5,400,000
Cafeteria Addition at Dujardin (Approx. 2,300 sf)	\$920,000 - \$970,000
Library and Classroom Remodeling at Erickson (Approx. 14,500 sf)	\$4,300,000 – \$4,700,000
Classroom & Receiving Additions at Erickson (Approx. 4,400 sf)	\$1,700,000 - \$1,900,000
Westfield Classroom & Commons Renovations (Approx. 10,000 sf)	\$3,000,000 – \$3,250,000
Westfield 2-story Classroom Addition (Approx. 18,700 sf)	\$8,800,000 – \$9,300,000
Westfield 1-story LMC, Gymnasium & STEM Classroom Addition (Approx. 30,000 sf)	\$14,250,000 - \$15,000,000
Construction Cost Subtotal	<u>\$37,970,000 - \$40,520,000</u>
Fees, Contingencies, FFE (20%)	\$7,594,000 - \$8,1094,000
District Office obtains a local lease property (Approx. 5,000 sf)	\$110,000 - \$125,000
<u>Total</u>	<u>\$45,674,000 - \$48,749,000</u>

OPTION 4: Grade Centers at Dujardin and Erickson / Westfield Remodeling and Additions

Option 4 includes the District office moving to a local lease space to free up space for All-Day Kindergarten, Pre-K, and Grade Centers at Dujardin and Erickson Elementary Schools. Pre-K through 2nd Grade at Dujardin Elementary, 3rd Grade through 5th Grade at Erickson Elementary School, and additions and renovations to Westfield Middle School including a 2-story classroom addition, remodeled Library Media Center, Common Area, and classrooms.

***ESTIMATED CONSTRUCTION COST**

Library and Classroom Remodeling at Dujardin (Approx. 14,000 sf)	\$4,500,000 - \$4,900,000
Cafeteria and Classroom Additions at Dujardin (Approx. 11,600 sf)	\$4,600,000 - \$4,900,000
Library, Classroom & Cafeteria Remodeling at Erickson (Approx. 14,500 sf)	\$4,300,000 – \$4,700,000
Classroom & Receiving Additions at Erickson (Approx. 2,500 sf)	\$1,000,000 – 1,100,000
Westfield Classroom & Commons Renovations (Approx. 10,000 sf)	\$3,000,000 – \$3,250,000
Westfield 2-story Classroom Addition (Approx. 18,700 sf)	\$8,800,000 – \$9,300,000
Westfield 1-story LMC, Gymnasium & STEM Classroom Addition (Approx. 20,000 sf)	\$9,500,000 - \$10,000,000
Construction Cost Subtotal	<u>\$38,700,000 - \$41,250,000</u>
Fees, Contingencies, FFE (20%)	\$7,740,000 - \$8,250,000
District Office obtains a local lease property (Approx. 5,000 sf)	\$110,000 - \$125,000
<u>Total</u>	<u>\$46,550,000 - \$49,625,000</u>

OPTION 5: New Seasons Four ELC / Dujardin, Erickson, Westfield Remodeling and Additions

Option 5 includes the District office moving to a local lease space to free up space for All-Day Kindergarten at Dujardin and Erickson Elementary Schools. Also included is the construction of a new Pre-K Early Learning Center and Administrative Offices building at Seasons Four Park, the renovation of Westfield Middle School's Library Media Center and Common Area, and the addition of classrooms at Westfield Middle School.

***ESTIMATED CONSTRUCTION COST**

New Early Learning Center / Administrative Building (Approx. 21,000 sf)	\$9,975,000 - \$10,500,000
Library and Classroom Remodeling at Dujardin (Approx. 14,000 sf)	\$4,500,000 - \$4,900,000
Cafeteria and Classroom Addition at Dujardin (Approx. 5,100 sf)	\$1,500,000 - \$1,600,000
Library, Classroom & Cafeteria Remodeling at Erickson (Approx. 14,500 sf)	\$4,300,000 - 4,700,000
Classroom & Receiving Additions at Erickson (Approx. 4,500 sf)	\$1,800,000 - \$1,900,000
Westfield Classroom & Commons Renovations (Approx. 10,000 sf)	\$3,000,000 - \$3,250,000
Westfield 2-story Classroom Addition (Approx. 18,700 sf)	\$8,800,000 - \$9,300,000
Westfield 1-story LMC, Gymnasium & STEM Classroom Addition (Approx. 20,000 sf)	\$9,500,000 - \$10,000,000
Construction Cost Subtotal	<u>\$43,375,000 - \$46,150,000</u>
Fees, Contingencies, FFE (20%)	\$8,675,000 - \$9,230,000
District Office obtains a local lease property (Approx. 5,000 sf)	\$110,000 - \$125,000
Total	<u>\$52,160,000 - \$55,505,000</u>

Storm Shelter is required for all new stand-alone school buildings or additions that increase the total square footage of the existing building by 50%. The occupant capacity shall include the total load of all classrooms, and offices in the Group E occupancy.

OPTION 6: New ELC with Kindergarten at Seasons Four Park, Dujardin and Erickson / Westfield Remodeling

Option 6 includes a new Pre-K and Kindergarten Early Learning Center building at Seasons Four Park, and additions and renovations to Westfield Middle School including a 2-story classroom addition, remodeled Library Media Center, Common Area, and classrooms.

***ESTIMATED CONSTRUCTION COST**

New Early Learning Center / Administrative Building (Approx. 32,700 sf)	\$15,532,000 - \$16,350,000
Library and Classroom Remodeling at Dujardin (Approx. 14,000 sf)	\$1,150,000 - \$1,265,000
Optional Cafeteria Addition at Dujardin (Approx. 2,300 sf)	\$4,600,000 - \$4,900,000
Library, Classroom & Cafeteria Remodeling at Erickson (Approx. 14,500 sf)	\$4,300,000 – \$4,700,000
Classroom & Receiving Additions at Erickson (Approx. 2,500 sf)	\$1,000,000 – 1,100,000
Westfield Classroom & Commons Renovations (Approx. 10,000 sf)	\$3,000,000 – \$3,250,000
Westfield 2-story Classroom Addition (Approx. 18,700 sf)	\$8,800,000 – \$9,300,000
Westfield 1-story LMC, Gymnasium, STEM & Classroom Addition (Approx. 20,000 sf)	\$9,500,000 - \$10,000,000
Construction Cost Subtotal	<u>\$47,882,000 - \$50,865,000</u>
Fees, Contingencies, FFE (20%)	\$9,576,400 - \$10,173,000
Total	<u>\$57,458,400 - \$61,038,000</u>

***Cost estimates do not include A/E fees or Owner Allowances. The cost range represents an approximate price based on 2022/2023 construction pricing of similar projects seen in this recent bidding climate.**