

Executive Summary

Prepared for Board of Trustees Meeting

January 8, 2008

2007 – 2010 Long Range Technology Plan

Purpose of Report

To present the board with the 2007-2010 Long Range Technology Plan updates that was submitted to TEA. Although our plan is already approved for three years, updates are required yearly by TEA.

Objectives

- Our long range technology plan was presented last year to the board
- Our long range technology plan for 2007-2010 was submitted to TEA and approved
- Each year updates to the plan are required. Our updates were:
 - to include objectives and strategies of components from the bond initiatives
 - to include the dollar amounts from the bond in the budgeting portion
 - to ask for additional personnel to meet state technology requirements in the classroom and to accommodate for growth

Operational Impact

Campus teacher technologists are in place at our secondary campuses. However, our elementary campuses have been without a technologist since the grant for that position was over with. We asked in our DIP and the long range technology plan to account for one technologist for every four elementary campuses. That would mean an additional five personnel units be added to the technology department so that those people can rotate between assigned campuses. These people are teacher certified with 10 additional days. Paygrade would be according to the teacher salary schedule

Additional personnel units, (3 programmers) have been requested to accommodate data processing and network services due to growth and district initiatives.

Results

We have used compiled data received from teachers and administrators to come up with a plan for integrating technology in DISD. This plan puts our objectives and strategies on paper and the required TEA requirements for a Long Range Plan in place.