

Approved May 2, 2016						
	Gross	Misc	Student			
	Expenses	Revenues	Fees	Net Cost		
Unfunded Activities					Recommendation	
Dance	25,306	12,000	2,905	10,401	10,401*	Fund and manage as other activities
Hockey	33,041	10,000	1,260	21,781	5,000	Big Lake contributes \$10,000. 26 total participants, 9 from Becker
LaCrosse	11,125	-	4,530	6,595	6,595*	Fund and manage as other activities
Trap Shooting	9,192	3,100	3,565	2,527	5,000	Max contribution of \$5,000, require district employed coach.
Marching Band	9,295	-	-	9,295	9,295*	Fund and manage as other activities
Robotics	23,886	20,000	-	3,886	5,800*	Fund 2 coaches employed by the district
	\$ 111,845	\$ 45,100	\$ 12,260	\$ 54,485	42,091	
						* Estimate based on 2014-15 data. Actual district contribution will vary.