

Questions Submitted by Trustee Connie Prado
February 21, 2018
Regular Called Board Meeting

CONSENT: Item #2
Approval of February Budget Amendment

Request: *For what purposes are we transferring \$25,043 from Function 11 (Instruction) to Function 23 (School Leadership) \$9,760; Function 31 (Guidance, Counseling, etc.) \$15,283? What object codes from Function 11 (Instruction) are being used to transfer the \$25,043?*

For what purposes are we transferring \$429,737 from Function 53 (Data Processing) to Function 51 (Plant Services). What object codes from Function 53 (Data Processing) are being used to transfer the \$429,737?

Response:

The \$25,043 transfer from Function 11 to Function 23 and Function 31 are requests from the campus level. Different principals will be moving money between different object codes to meet their diverse campus needs. Central administration does not restrict how a campus reassigns their budget to meet their needs. Principals are empowered to transfer money between the object codes and they are not required to seek permission from central staff.

Telephone expenditures were incorrectly budgeted in Function 53 and they should have been budgeted in Function 51. We are making the correction.