

# Centennial School Final Report 2024-2025

2024 - 2025

**Final Report is submitted at this time!**  
This Final Report is in LEA or Charter Authorizer review.

## Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2024), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

| Description                                  | Planned Expenditures<br>(entered by the school) | Amended Expenditures<br>(Refer to bottom of Report) | Actual Expenditures<br>(entered by the LEA) |
|--|---|---|---|
| Carry-Over from 2023-2024                    | \$0.00  | \$0.00  | \$8.76                                      |
| Distribution for 2024-2025                   | \$86,881.10                                     | \$0.00  | \$86,881.10                                 |
| Total Available for Expenditure in 2024-2025 | \$86,881.10                                     | \$0.00  | \$86,889.86                                 |
| Salaries and Benefits                        | \$79,000.00                                     | \$0.00  | \$76,479.36                                 |
| Contracted Services                          | \$2,250.00                                      | \$0.00  | \$0.00                                      |
| Professional Development                     | \$0.00  | \$0.00  | \$0.00                                      |

|   |             |        |             |
|---|-------------|--------|-------------|
| Student Transportation Field Trips  | \$0.00      | \$0.00 | \$0.00      |
| Books Curriculum Subscriptions  | \$5,500.00  | \$0.00 | \$0.00      |
| Technology Related Supplies   | \$0.00      | \$0.00 | \$0.00      |
| Hardware, etc.  | \$0.00      | \$0.00 | \$0.00      |
| Software  | \$0.00      | \$0.00 | \$6,495.00  |
| Technology Device Rental  | \$0.00      | \$0.00 | \$0.00      |
| Video Communication Services  | \$0.00      | \$0.00 | \$0.00      |
| Repair Maintenance  | \$0.00      | \$0.00 | \$0.00      |
| General Supplies  | \$0.00      | \$0.00 | \$3,245.90  |
| Services Goods Fees   | \$0.00      | \$0.00 | \$0.00      |
| Other Needs Explanation   | \$0.00      | \$0.00 | \$0.00      |
| Non Allowable Expenditures  | \$0.00      | \$0.00 | \$0.00      |
| <b>USBE Administrative Adjustment - Scroll to the bottom to see Comments.</b> |             |        | \$0.00      |
| Total Expenditures  | \$86,750.00 | \$0.00 | \$86,220.26 |

|   |          |  |          |
|---|----------|--|----------|
| Remaining Funds (Carry-Over to 2025-2026) | \$131.10 |  | \$669.60 |
|---|----------|--|----------|

## Goal #1

close

## Goal Statement

close

At least 70% of our students will be at or above their expected reading pathway on middle and end of the year benchmarks as measured by the acadience literacy assessment.

## Academic Area

close

- English/Language Arts

## Measurements

close

**Measurements**

**This is the measurement identified in the plan to determine if the goal was reached.**

During the 2023-2024 school year, 54% of our students were at or above their expected literacy pathway on the middle of the year acadience literacy assessment. During the 2022-2023 school year, 64% were at or above their pathway on the end of year acadience literacy assessment. Literacy is the foundation of learning in all academic areas and has been determined by our school to be our priority.

**Please choose one of the following two options to complete the Measurements section:**

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

Our goal was:

At least 70% of our students will be at or above their expected reading pathway on middle and end of the year benchmarks as measured by the acadience literacy assessment.

Progress was made toward this goal; middle of year pathway was 56%. The end of year pathway 62%.

Action Plan Steps and Expenditures

close

**These are the Action Steps identified in the plan to reach the goal:**

1. We will hire paraprofessionals to provide reading interventions and extensions in small groups. (\$54,000)
2. We will hire a paraprofessional to specialize in student behavior and engagement across all grades to support our teachers and students. (\$18,000)
3. We will provide a \$500 budget to new teachers and teachers switching grade levels in order to purchase literacy libraries for their classroom. (\$3,000)
4. We will pay teachers to come in for one additional day during the Summer break to work as teams to evaluate their end of year data and prepare literacy materials/lessons for the coming school year. (\$7,000)
5. We will purchase access to Bloomz communication management system to

allow teachers and the school to share information with parents/families on progress of their students and events in the classroom and school. (\$2,500)

6. We will pay for all 4th-5th grade teachers who have not completed their LETRS-Science of Reading training/certification to complete the program. (\$2,250)

**Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?**

Yes

No

Books, curriculum, and subscriptions budget was coded to software. The amount allocated for teachers switching grades was coded to the general supply.

| Category  | Description                | Estimated Cost |
|---|----------------------------|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)   | Action Steps #1, 2, and 4. | \$79,000.00    |
| Books, Ebooks, online curriculum/subscriptions  | Action steps 3 & 5.        | \$5,500.00     |
| Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay) | Action Plan #6.            | \$2,250.00     |
|   | Total:                     | \$86,750.00    |

### Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|----------|--|
|          |  |

|   |             |
|---|-------------|
| Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay) | \$2,250.00  |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)   | \$79,000.00 |
| Books, Ebooks, online curriculum/subscriptions  | \$5,500.00  |
| Total:  | \$86,750.00 |

## Publicity

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**The following items are the proposed methods of how the Plan would be publicized to the community:**

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website
- Social Media

**The school plan was actually publicized to the community in the following way(s):**

- Letters to policymakers and/or administrators of trust lands and trust funds
- Other: Please explain
- School assembly
- School marquee
- Stickers that identify purchases made with School LAND Trust funds
- School newsletter or website
- Social Media

### Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 5               | 0                   | 3             | 2024-03-20 |

### Final Report Comment

## Final Report Review Instructions

1. Read the Final Report and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:  
APPROVE: Select APPROVE, and then FINALIZE.  
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

## LEA Review Assurance

Approving the Final Report is the LEA Reviewer's assurance:

- The report clearly states how School LAND Trust funds were spent to support the academic goals and student achievement
- The expenditures match the LEA's financial records for SLT
- There is no negative carry-over in the report
- There is no student or personal data listed in the report
- There are no unanswered questions

APPROVE

NEEDS EDITS

Final Report Review Status:

FINALIZE

BACK