

JOHN S. GRAVES & ASSOCIATES, INC.
ARCHITECTS

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UVALDE, TEXAS 78801

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November 8, 2007

Brackett I.S.D.
Attn: Paula Renken
P O Box 586/400 Ann Street
Brackettville, Texas 78832-0586

RE: BUILDING ADDITIONS AND STADIUM PARKING
FOR BRACKETT I.S.D.

Dear Mrs. Renken,

After reviewing the Proposals received October 16, 2007, we have determined some areas of cost savings to bring the total project within or close to the original budget. It is our recommendation the contract (or contracts) be negotiated in an amount not to exceed an amount as determined by the Board of Trustees. The following is a tabulation of cost and estimates of cost savings for each of the three projects. We should have more detailed information on the estimated savings at the board meeting.

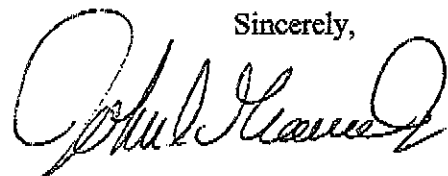
	Original Budget	Base Proposals	Est. Savings	Revised Cost
Paving	\$ 50,600.00	\$ 74,290.41	(23,148.34) ¹	\$ 51,142.07
Playcourt	\$136,265.00	\$137,500.00	(11,460.00) ²	\$126,040.00
Concession	<u>\$236,865.00</u>	<u>\$259,000.00</u>	<u>(9,200.00)³</u>	<u>\$249,800.00</u>
Total	\$423,730.00	\$470,790.41	(43,808.34)	\$426,982.07

1. Alternate to omit work at Parking Area A & C
2. Omit painting and roof insulation. Change roofing to 'R' panels and change depth of interior concrete beams.
3. Change roofing to same as Track Concession, change Hardware Allowance, change concrete walk slab and delete Betterment Fund.

We are still studying how we can get both parking areas B & C within budget.

Please call if you have any questions.

Sincerely,



JOHN S. GRAVES & ASSOCIATES, INC.
JOHN S. GRAVES.