



Craig City School District

P.O. Box 800, Craig, Alaska 99921
www.craigschools.com
Phone (907) 826.3274
FAX (907) 826.3322

Chris Reitan, Superintendent
David Harris, Elem./MS Principal
Betty Hall, HS Principal
Christina Woodward, PACE Principal

Memorandum Item 8b

FOR: School Board Members
FROM: Chris Reitan
DATE: August 24, 2021
SUBJECT: FY 24 CIP Six-Year Plan

The Alaska Department of Education and Early Development requires a six-year capital improvement plan to be annually approved by the CCSD School Board as a key component of the CIP grant process. This is a working document that is required for CCSD to apply for state funding opportunities through the Department of Education and Early Development's (DEED's) major maintenance grant process. The Board is approving the intent but can adjust this from year to year. The CCSD Facilities Committee met on Tuesday, August 9, 2022 reviewed CCSD's FY 23 CIP Six-Year Plan and is making the following recommendations for the Board's approval.

There are a couple of adjustments to the six-year capital improvement plan.

- The Craig Middle School Gym Roof Replacement has been adjusted to the district's #1 priority due to the Craig Middle School and Craig Elementary School Rehabilitation Projects being funded by the Department of Education and Early Development's Major Maintenance grant funding. The Craig Middle School Gym Roof is approximately 38 years old and is at the end of its lifespan. The estimated project cost is \$900,000.
- The Craig Elementary School Boiler Replacement Project has been moved to the district's #2 priority, The CES boilers are the oldest in the district dating back to the 1980s. This project will be important to improve the elementary school's energy efficiencies as well as removing an aged underground fuel storage system that is currently servicing the school's two fuel oil boilers.
- The Craig Middle School Boiler Replacement, HVAC Control, and Locker Room ADA Upgrades is a new project to the district's Six-Year CIP Plan. This project will install two new propane boilers and propane tank. This project will also remove fuel oil boilers and an aged underground fuel oil tank system. Boiler upgrades will be important for energy savings. Additionally the project will install a new HVAC system and replace mechanical control systems which are not functioning as designed improving ventilation and air quality. This project will also upgrade all locker room facilities to meet ADA and IBC codes requirements.
- The Craig Elementary School and Craig Middle School Breezeway Replacement is a new project to the district's Six-Year CIP Plan. This project will replace an aged and out-of-date breezeway and reconfigure the covered breezeway walk way between the Craig Elementary School and Craig Middle School to meet ADA and IBF code requirements.

Suggested Motion: Move to approve the FY 24 CIP Six-Year Plan as presented.