

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	Codes/A29	EIS - Allowable Expenditure Area	Codes/A36	Codes/A64	Object Code	CSI/TSI Activity Budget	CTE Activity Budget	EIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget
--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$145,500.00	\$53,000.00	\$198,500.00
S3	SAMPLE: Contract with local mental health providers to provide						DP OCG	WRE	640				\$10,000.00	\$7,500.00	\$17,500.00
S1	SAMPLE: Hire additional secondary math teachers		2	Math:			DP STA	RCS	111				\$30,000.00	\$30,000.00	\$60,000.00
B1	Hire Bilingual Family Resource Coordinator		1	Equity/Di				H&S	112					\$53,000.00	\$53,000.00
C3	Hire .5 HS intervention Teacher to provide in school MTSS		0.5	General:			DP MS8		111				\$50,000.00		\$50,000.00
D3	Dual Credit Stipends						CLO STA		111				\$9,000.00		\$9,000.00
C2	MS to HS summer program to transition						DP MS8		111				\$5,000.00		\$5,000.00
D5	High School Summer School Stipends						DP STA		111				\$25,000.00		\$25,000.00
D5	High School Summer School Supplies						DP ESF		111				\$1,500.00		\$1,500.00
D1	CTE Culinary teacher		0.5	Arts (Applie			CTE STA		111				\$50,000.00		\$50,000.00
D1	CTE Culinary class supplies						CTE ESF		410				\$5,000.00		\$5,000.00