



## Ector County Independent School District

### Action Page

**TO:** Board of Trustees

**FROM:** Art Martin, Interim Chief Financial Officer

**SUBJECT:** **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2019-2020 BUDGET AMENDMENT #5**

**DATE:** February 18, 2020

---

Attached is a summary of the recommended Budget Amendment #5 for the 2019-2020 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund (\$0)

This change is to provide funds for the purchase of 8 portable buildings in the amount of \$599,040.00. The increase in funding will be from an increase in projected state funds.

\*\*\*\*\*

Administrative Recommendation:

Approval of 2019-2020 Budget Amendment #5.