

Hays CISD
Procure Cost Estimate
August 25, 2025

Project	2025 Bond Budget	CCL = 78% or Actual GMP	Procure Estimate at 0.00136
Elem #18 - Construction	\$ 78,706,116	\$61,390,770	\$83,491
Elem #19 - Design Fees	\$ 4,660,169	\$0	\$0
Fuentes Elem Renovation	\$ 18,751,850	\$14,626,443	\$19,892
Tom Green Elem Renovation	\$ 43,654,118	\$34,217,311	\$46,536
Hemphill Elem Renovation	\$ 20,192,993	\$14,886,437	\$20,246
Kyle Elem Renovation	\$ 57,030,128	\$43,629,456	\$59,336
Middle School #7 - Design Fees	\$ 6,000,000	\$0	\$0
McCormick MS Portable Buildings	\$ 25,000	\$19,500	\$27
McCormick MS Additional Driveway	\$ 500,000	\$390,000	\$530
Simon MS Renovation	\$ 17,582,221	\$12,043,505	\$16,379
Wallace MS Renovation	\$ 19,896,244	\$15,519,070	\$21,106
McCormick MS Athletic Improvements	\$ 9,490,620	\$7,402,684	\$10,068
Simon MS Athletic Improvements	\$ 2,029,454	\$1,582,974	\$2,153
Wallace MS Athletic Improvements	\$ 5,041,767	\$3,932,578	\$5,348
Middle School Turf (BMS, CMS, DMS)	\$ 6,697,198	\$5,223,814	\$7,104
Hays HS Renovation	\$ 36,363,741	\$28,363,718	\$38,575
Johnson HS Renovation	\$ 16,511,106	\$12,878,663	\$17,515
Lehman HS Renovation	\$ 46,054,816	\$35,922,756	\$48,855
CTE Improvements	\$ 2,200,000	\$1,431,796	\$1,947
Safety and Security	\$ 5,850,000	\$4,563,000	\$6,206
New Buses	\$ 7,000,000	\$0	\$0
Mechanical, Electrical & Plumbing and Life Safety System Replacements	\$ 22,500,000	\$17,550,000	\$23,868
Roof Replacements	\$ 15,000,000	\$11,700,000	\$15,912
Maintenance Shop Umland	\$ 950,000	\$741,000	\$1,008
General Districtwide Maintenance & Repair	\$ 250,000	\$195,000	\$265
Fine Arts Replacements	\$ 250,000	\$0	\$0
Athletic Uniforms Replacements	\$ 250,000	\$0	\$0
Land for Future School Sites	\$ 54,000,000	\$0	\$0
Bond Support	\$ 1,500,000	\$0	\$0
Prop A Growth Total	\$ 498,937,541	\$328,210,476	\$0
			\$0
			\$0
Prop B HS 4 Total	\$ 396,063,095	\$308,929,214	\$420,144
			\$0
			\$0
Prop C MAC's Total	\$ 51,354,633	\$40,056,614	\$54,477
			\$0
			\$0
Prop D Tech Total	\$ 16,200,000	\$0	\$0
TOTAL 2025 BOND	\$ 962,555,269	\$677,196,304	\$920,987

\$172,413.50 Year1
\$248,420.90 Year2
\$248,420.90 Year3
\$248,420.90 Year4
\$917,676.20 Total