McKinney Independent School District Transportation Operations Report MISD Board Report

монтн			August	September	October	November	December	January	February	March	April	May	June	Jely
DAYS OF SCHOOL			17	19	20	14	15	16	18	15	21	16		
NUMBER OF ROUTES			134	139	140	140	140	140	140	142	144	144		
					24-2025									
			REGU	LAR EDUCA	TION		SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AYG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
School	August-24	\$533,172.39	100,635	7,774	\$5.30	\$4.03	\$406,722.73	57,162	673	\$7.12	\$35.54	\$39,411.66	11,678	\$ 3.37
	September-24	\$609,713.44	120,274	9,060	\$5.06	\$3.54	\$452,040.09	65,020	664	\$6.95	\$35.83	\$92,394.56	21,737	\$4.25
	October-24	\$665,677.04	139,575	9,959	\$4.76	\$3.29	\$482,669.85	74,369	692	\$6.43	\$34.87	\$100,783.40	23,488	\$4.29
	November-24	\$471,556.42	96,152	9,856	\$4.90	\$3.41	\$348,525.93	54,775	719	\$6.36	\$34.62	\$81,899.89	23,307	\$3.51
	December-24	\$500,154.79	115,219	9,860	\$4.34	\$3.38	\$363,479.96	53,154	739	\$6.83	\$32.79	\$48,493.33	11,787	\$4.11
	January-24	\$616,504.22	106,482	9,030	\$5.78	\$4.26	\$395,114.27	63,367	689	\$6.23	\$35.84	\$48,952.29	15,444	\$3.16
	February-24	\$613,723.36	119,792	9,046	\$5.12	\$3.76	\$449,580.86	71,287	768	\$6.30	\$32.52	\$62,055.95	19,668	\$3.15
Regular	March-24	\$524,174.52	108,962	9,053	\$4.81	\$3.86	\$382,124.66	56,730	712	\$6.73	\$35.77	\$70,928.65	20,120	\$3.52
	April-24	\$755,696.59	154,688	9,109	\$4.88	\$3.95	\$534,721.31	79,968	724	\$6.68	\$35.16	\$78,804.00	23,154	\$3.40
	May-24	\$566,658.21	112,548	9,285	\$5.03	\$3.81	\$431,571.95	59,147	721	\$7.29	\$37.41	\$49,284.00	14,192	\$3.47
	June-24													
	TOTAL/AYERAGE	\$5,857,030.98	1,174,327	9,203	\$4.99	\$3.73	\$4,246,551.61	634,979	710	\$6.69	\$35.04	\$673,007.73	184,575	\$3.62
Safety/Operations			August	September	October	November	December	January	February	March	April	May	June	Jely
	Active Routes		134	139	140	140	140	140	140	142	14.4	144		
	Active Drivers		151	153	149	150	148	151	154	159	163	181		
	Safety Meeting Topic		Unavoidable near collision, Driver Grid, Safe bus stops, Bus Evacuation Drill	Youth Protection Training, What ir Inappropiate conduct?, Dangers facing students today, Examples of inappropiate conduct	Intersection awareness training, Unavoidable near collision, Winter weather pre- trip,adverse weather conditions	Unavoidable Near Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy- Impaired Driving	Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tips, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection	Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	Love the bus, Intersectoin Awareness, Safety Performance, Unavoidable Near Collision, Vehicle Safety, Railroad Crossing, Student Safety,	Employee Recognition, Employee Responsibility, Intersection Awareness, Unavoidable near collision, Driver Fatigue, Drowsy Driving	Employee Recognition, Safety performance, Intersectin Awareness, Unavoidable Near Collision, Bus Evacuations	Hazard Identification, Intersection Awareness, Unavoidable Near Collision, Mirror Adjustment Station, Marshalling/Back ing, Youth Protection		
	2 present		100%	100%	100%	100%	100%	100%	100%	100%	100%			
						elilare.	R SCHOOL 2025							
	June-25					SUMME	K SCHOOL 2023			1				
Summer	Jule-25					 					 			
											 			
3 8	Total													