

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Consider and possible approval of the purchase of additional white fleet vehicles.**

Date: Monday, March 23, 2026

Administrator Responsible/Position: Brittany Johnson, Director of Transportation

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Consider and possibly approve the purchase of additional white fleet vehicles.

Background Information: The district currently has 14 white fleet vehicles which are shared between the campuses and departments.

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- 2 Multi Function School Activity Buses (MFSAB,14-passenger)
 - 2 Minivans
 - 2 Passenger Vans
 - 2 Suburbans
 - 3 Pick Up Trucks (CTE)
 - 2 Pick Up Trucks (Maintenance, Custodial, Band, Etc...)
 - 1 Box Truck (Maintenance, Custodial, Band, Etc...)

Of the vehicles listed above we are requesting the replacement of one of the MFSAB's, adding a MFSAB, and replacing one of the suburbans.

MFSAB:

Vehicle AB1 - This vehicle has strictly been utilized to shuttle students between campuses as it is unreliable to send on any further trips. It is a 2005 and in a previous year the incorrect fuel type was used.

Suburban:

S1 - This vehicle is a 2011, has over 160,000 miles and is also unreliable/inopperable. The transmission has been replaced/worked on numerous times and currently sits in the bus parking lot unable to shift out of park. This vehicle broke down last year while on a trip for this same issue.

The purchase of the suburban would be through Chuck Nash utilizing budgeted funds, they have provided a quality product to us in the past and are on TIPS, contract number 240901. The cost would be \$65,594.00. *This price is for the vehicle only.

The purchase of the MFSAB's would be through Bond funds through Longhorn Bus Sales at the cost of \$108,657.00 per unit. *This includes a 2-camera system with installation for passenger monitoring. It does not reflect the \$800 BuyBoard fee.

Longhorn Bus Sales	\$108,657.00 per unit
Rush Truck Centers	\$103,180.00 per unit
Master's Transportation	No response received

We propose purchasing the MFSAB's from Longhorn Bus Sales as they have demonstrated reliable service for the vehicle even after purchasing. They provide consistent communication and stand behind the products they sell and would provide the best overall long term value for the district.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: The board approve the purchase of additional white fleet vehicles utilizing budgeted and Bond funds.

G. Fiscal Impact and Cost: Amount: N/A
 Budget Grant/Special Funds Other
 Bond

H. Exhibits: _____

I. Action:
"I move to approve/disapprove/postpone" the approval of white fleet vehicles as proposed.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED