



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Daniel Brooks
Title: Assistant Superintendent

Agenda Item: Discussion and possible action regarding approval of the Transportation Department purchases over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board approve Transportation Purchases in the amount not to exceed \$ 840,000 from local funds for service renewals, maintenance and repairs of buses and District fleet, acquired through Co- Op's, BuyBoard, and Competitive Bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Transportation Department is responsible for safely transporting our students to and from school district events. This specific request to approve purchases over \$50,000 up to the amount of \$840,000 is specified to encompass only items that are routinely contracted/purchased and in previous years been individually approved by the Board for purchase. Each purchase is tracked by commodity code to ensure compliance with purchasing authority. These purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the number of contracted purchases by the district throughout the year to support campuses and departments, cumulatively these commodities exceed the purchasing authority. Due to price escalations on parts and services the amount requested has increased from the 2024-2025 school year request. Individual purchases for products or services that exceed \$50,000.00 will be presented separately to the Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

Transportation Expenses 2025-2026 Projected				\$840,000.00
Product/Purchase	Fund	Amount	Term	Balance
Repairs		279,000.00		\$561,000.00
Parts		341,000.00		\$220,000.00
Technology		220,000.00		\$0.00