



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** May 9, 2023

**TITLE:** Status of Construction Projects

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**BACKGROUND:**

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division, ESSER and Bond Funding.

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**RECOMMENDATION:**

For information and discussion only.

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**INITIATED BY:**

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

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Richard C. La Nasa, Executive Manager, Operational Support

Date: May 1, 2023

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

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Todd A. Jaeger, J.D., Superintendent

## Status of Construction Projects 5/9/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with Arizona School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

### Highlights

#### CDO Pre-School Playground Expansion





**La Cima Front Parking Lot/Student Drop Off Improvements - Bond Funds**





## Mesa Verde Roof Replacement - BRG Funds



**Painted Sky Classrooms 114, 115 & 116 HVAC Replacements - ESSER Funds**





**Rio Vista Sidewalk Replacement – Adjacent Ways Funds**



**Status of Construction Projects**  
**5/9/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with Arizona School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

West Campus Security Fence Improvements - Paint - Complete	\$27,452
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - Complete	\$26,625
Main Entrance Security Upgrades – Summer Project	\$93,188
Bldg D Handicap Access Improvements (Ramp) - PO Issued	\$86,512
South Campus Security Fencing Upgrades - PO Issued	\$129,945
Building ME Access Control Improvements	\$8,146
East Parking Lot Improvements - Summer Project	\$22,487
<b><u>Adjacent Ways Projects</u></b>	
Southwest Campus Fire Lane Paving – Summer Project	\$38,381
Main Entrance Fire Lane Paving - Summer Project	\$48,684



**BRG Projects**

CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - Construction Start 5/22	\$457,214
Campus Roof Replacements PH I, East Campus – Design Grant Submitted	\$71,940
PH II, West Campus – Assessment – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion - Construction Start 5/22	\$896,784
CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
CP # 3 Water Treatment Equipment Repair - Grant Approved	\$2,430

**CDO:**

**Bond Projects**

Main Central Plant Renovation - Complete	\$714,157
Building BN HVAC Controls Improvement - Summer Project	\$10,358

**ESSER Projects**

Building BN HVAC Improvements - Summer Project	\$281,183
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**BRG Projects**

Campus Weatherization Assessment - PH I, W Campus – PO Issued	\$8,100
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- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

**IRHS:**

**Bond Projects**

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – Construction Start 6/5	\$59,983
Main Gym & Auditorium Painting – PO Issued	\$133,824
- Construction Start 6/12	
Main Gym Floor Re-Finish – Construction Start 7/17	\$46,314
CP Plant Control Valve Replacements – PO Issued	\$187,802
Front Parking Lot Improvements	\$57,891

**Adjacent Ways Projects**

Central Plant Fire Lane Pavement R&R	\$45,000
- Construction Start 6/19	
Front Fire Lane R&R – Pending SFD Validation	\$100,304

**BRG Projects**

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer Project	\$95,090

**AMS:**

**Bond Projects**

Front Parking Lot Improvements \$97,118  
- Construction Start 6/21

**Adjacent Ways Projects**

Fire Lane Improvements – Construction Start 6/21 \$49,838

**ESSER Projects**

Building 300 HVAC Improvements – Summer Project \$149,647

**Copper Creek:**

**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450  
- PO Issued

**BRG Projects**

MPR Roof Replacement – Construction Start Mid-May \$587,299

**Coronado:**

**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238  
- Fall '23 Project

Exterior Site Improvements & Flooring– PO Issued \$80,147

**Cross:**

**Bond Projects**

Parking Lot Improvements \$86,781  
- Partially Complete, Summer Completion



**Adjacent Ways Projects**

Fire Lane and Bus Lane Improvements \$82,895  
- Partially Complete, Summer Completion

**BRG Projects**

Campus Weatherization Assessment – Grant Submitted \$10,500

Campus Roof Replacement \$4,075,000

- Bldg 100 – Complete
- Bldg 200 – Complete
- Bldg 300 – Complete
- Bldg 400 – Complete
- Bldg 500 – 95% Complete
- Bldg 600 – Complete
- Bldg 700 – Complete
- Admin – 95% Complete
- MPR – 85% Complete

**Land Lab:**

**Bond Projects**

Building D Restroom HVAC – Procurement

**Harelson:**

**Bond Projects**

PA System & Clocks – Complete \$85,349

Building A Interior Painting – Complete \$7,208

**BRG Projects**

Campus Roof Assessment – Grant Submitted \$6,705

**Holaway:**

**Bond Projects**

Front Office Single Point of Entry \$106,923  
- Construction Start 5/22

Admin Office Access Controls – Summer Project \$13,907

Campus Access Control Improvements – PO Issued \$34,940

**Innovation:**

**Bond Projects**

Fence Improvements – 90% Complete \$7,807

**Keeling:**

**Bond Projects**

Campus HVAC Controls – Pre-Con 5/2 \$138,435

**La Cima:**

**Bond Projects**

Front Parking Lot/Student Drop Off Improvements \$129,769  
- 25% Complete

**ESSER Projects**

Central Plant Chiller Replacement – January '24 Project \$425,983

**BRG Projects**

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

**Mesa Verde:**

**BRG Projects**

Campus Roof Replacement	\$1,601,623
East Classrooms - 75% Complete	
West Classrooms - 50% Complete	
Admin – 50% Complete	
MPR – 95% Complete	

**Nash:**

**Bond Projects**

Kitchen HVAC Replacement – Fall Project	\$32,835
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**ESSER Projects**

Building I HVAC Improvements – Fall Project	\$156,101
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**BRG Projects**

Campus Roof Assessment – Grant Submitted	\$7,705
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CP Water Treatment Equipment Repair	\$1,047
- Grant Approved	

**Painted Sky:**

**ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116	\$43,903
- 95% Complete	

**BRG Projects**

Fire Alarm Replacement Design – 75% Complete	\$25,460
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**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – Pre-Con 5/4	\$392,205
- Asbestos Abatement – PO Issued	\$18,527



**ESSER Projects**

Building CE HVAC Improvements – Procurement

**BRG Projects**

CP Water Treatment Equipment Repair \$1,047  
- Grant Approved

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Camps Weatherization Assessment – Grant Submitted \$9,095

**Rillito:**

**Bond Projects**

Admin Office & Campus Access Controls \$46,018  
- Construction Start 5/15

**Rio Vista:**

**Bond Projects**

Building C Access Controls – PO Requested \$17,844

**Adjacent Ways Projects**

Sidewalk Replacement – Complete \$1,012

**Walker:**

**Bond Projects**

Building F Classroom Improvements – PO Issued \$88,100

**ESSER Projects**

Buildings B, C, D & E HVAC Improvements \$248,529  
- 95% Complete

**BRG Projects**

CP Water Treatment Equipment Repair \$2,430  
- Grant Request Approved

**Wilson:**

**Bond Projects**

South MPR & Locker Room HVAC - Summer Project \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980  
- Summer Project

**ESSER Projects**

CP Cooling Tower Replacements – 95% Complete \$609,234

Campus HVAC Controls Upgrades – 95 % Complete \$255,229

**BRG Projects**

MPR Stage HVAC Replacement Design- PO Issued \$15,845

MPR Buildings Roof Replacement Design \$26,820  
- Grant Submitted

Campus Building Hot Water Line Replacement Design \$23,975  
- PO Issued

Campus Weatherization Assessment \$12,065  
- Grant Submitted

*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*