

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
250065	CYR - BUDGET AMENDMENT	SHAWNA MATHEWS (SMATHE		<input checked="" type="checkbox"/>

Note: A budget amendment for Career and Technical Student Organizations (CTSOs) is necessary to support students actively competing at Regional and State competitions across Texas, including DECA, FFA, FCCLA, HOSA, and Robotics. The amendment will allocate additional funds for travel, lodging, registration fees, and competition materials to ensure students have the resources needed to excel in their respective events. Due to the fact that the function codes are shifting from Instruction to Extracurricular, Board approval is necessary to authorize the reallocation of funds, reinforcing the districts commitment to high-quality CTE programs and student success.

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-11-6412.00-001-522000	CTE FIELD TRIPS	CYR - BUDGET AMENDME	.00	12,500.00	02-20-2025	SMATHEWS
199-36-6411.00-001-522000	TRAVEL-BPA STATE CONVENT.	CYR - BUDGET AMENDME	12,500.00	.00	02-20-2025	SMATHEWS
Total:			12,500.00	12,500.00		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current
199-11-6412.00-001-522000	CTE FIELD TRIPS	-12,500.00	-12,500.00	.00	12,500.00	.00	-12,500.00
199-36-6411.00-001-522000	TRAVEL-BPA STATE CONVE	-5,000.00	-2,900.00	12,500.00	.00	-15,400.00	.00
Total:		-17,500.00	-15,400.00	12,500.00	12,500.00	-15,400.00	-12,500.00

End of Report