

NORTH SLOPE BOROUGH SCHOOL DISTRICT MEMORANDUM

TO: Nancy Rock, President

Members of the School Board

THROUGH: David Vadiveloo, Chief School Administrator

THROUGH: Fadil Limani, Chief Financial Officer

FROM: Everett Haimes, IT Director Everett Haimes

DATE: May 2, 2022

SUBJECT: Contracts over \$10,000 – Software Subscription Renewal Memo No: SB22-196

(Action Item)

2020-2025 STRATEGIC PLAN SUMMARY

1.0 STUDENT SUCCESS: All students will reach their intellectual potential and achieve academic success by integrating Inupiaq knowledge systems into the core content areas and focusing on the Whole Child's development.

- **2.1 COMMUNICATION**: Advance ongoing 2-way communication, participation, and interaction within the school and between the school and community, building a bridge of trust.
- **4.0 FINANCIAL & OPERATIONAL STEWARDSHIP:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.
- **4.2 FINANCIAL STEWARDSHIP/MANAGEMENT:** Ensure financial management based on what is best for our students.
- **4.5 TECHNOLOGY:** Leverage technology as a tool to facilitate learning, communication, and collaboration.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

Background:

- 1. Zoom for Education (K-12/Primary and Secondary Schools) allows primary schools, secondary schools, school districts, and school systems to use Zoom Meeting Services for educational purposes.
- 2. IT-Glue and Network Glue are cloud services to help Information Technology create influential knowledge base articles and standard operating procedures to keep the team up-to-date across critical processes. IT Glue provides secure password management, documentation collaboration, asset tracking, network documentation, and diagramming.
- 3. Tyler-Annual Maintenance Fees and Infinite Visions Annual Fee

Funding Source and Contract Amount:

Information Technology Other Purchased Services account code:

100.200.355.000.440

Software Title	Annual Amount
Zoom.US	\$15,824.00
IT-Glue	\$14,264.00
Tyler Technologies Annual Renewal Fee	<u>\$16,541.90</u>
Total:	\$46,629.90

The available budget for Account 100.200.355.000.440 is \$252,783.46

Length of Contract:

Zoom.US 1 Year Annual Contract

IT-Glue Length Contract effective after approval: 1 Year

Tyler Technologies Annual Renewal 1 Year

Budget Line Transfer:

N/A

Grant Funds:

There are no grant funds associated with the funding of identified contracts.

Compliance with BP 3311:

N/A. The individual software renewal is less than \$20K individually.

Proposed Motion:

"I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal and software renewal subscription contracts with the various vendor, in an amount not to exceed \$46,629.90 as described in this memo and related supporting documents."

Moved by	Seconded by	
Vote		