

## Achievement and Integration FY 2021 Budget Workbook

Use these instructions to create your district's annual Achievement and Integration (A&I) A&I budget. Please refer to the *Achievement Integration Budget Guide* on the A&I webpage for more information on A&I revenue and for the list of budget review criteria.

Do not delete pages from this workbook. That will disable the formulas on the *Expenditure Summary* page which calculates the percentage of expenditure types and also sums total expenditures by FIN code--a helpful way to keep track of expenditures as you create your budget.

- Program and fiscal staff should work together to create this budget, drawing on your respective knowledge of what's in your district's A&I plan, costs that aren't detailed in the plan but are necessary to run approved plan activities, and school finance practices.
- **Proposed expenditures can be approved only for strategies included in a district's current MDE-approved A&I plan.**
- Expenditures to fund strategies included in a racially identifiable school (RIS) plan must be listed in the RIS tabs of this excel workbook.
- **Use the separate tabs for direct student services, PD, and Admin costs as explained in the A&I Budget Guide. The requirement for districts to use a certain percentage of revenue for each expenditure type is in A&I legislation and explained in the tabs of this budget workbook.**
- Add lines to a worksheet by inserting rows *before* a revenue total line. The revenue total lines are linked to a formula in the Expenditure Summary page. If you insert rows after them, your Expenditure Summary totals will be inaccurate.
- Add a **budget narrative** for each line item to document how proposed expenditures will fund activities in your district's MDE-approved A&I plan. **Do not copy your plan description into the budget.** Instead, describe what each expenditure will purchase. Then identify by name and number the activity in your plan that an expenditure will help fund. This info will provide expenditure detail not included in your A&I plan.
- List proposed FIN 313 (initial revenue) and FIN 318 (incentive revenue) expenditures on the separate tabs marked in the budget workbook. These are two different types of A&I aid and must be tracked separately.
- Find your district's aid entitlement estimate for A&I revenue in the Minnesota Funding Reports (MFR) section of MDE's Data Analytics webpage. Steps for finding that report are listed on the MDE A&I webpage.
- **Admin costs include salary and benefits for support staff and administrators that do not provide direct instruction to students in A&I activities. Admin costs also include things such as postage, rent, dues, memberships, printing charges.**
- Payments to other districts or to vendors should be listed as line items in the corresponding Direct Student Services, PD, or Admin tabs. Use OBJ code 390 for payments to other districts.
- **The budget narratives for proposed salary expenditures should include the following: percentage FTE and the name and number of the intervention in the district's A&I plan that the position is being reimburse to work on.**
- Fringe benefits for positions that are part of the same plan strategy may be bundled by OBJ code. For example, if three staff are providing instruction for an A&I summer program, benefits for their hours working on that program may be listed in the same line item.
- Resubmit this workbook listing proposed and *actual* FY 2021 expenditures by December 1, 2021.
- Expenditure changes that increase total FIN code amounts and changes to the types of expenditures approved in the initial budget must be sent to MDE for review and approval by April 1, 2021.

▪ Budgets are due to MDE by March 15, 2020. Board approval is optional. This means your board does not need to approve this budget before you submit it on March 15.

#### How to Submit Your Budget

- 1) Submit your district's proposed FY21 budget by March 15, 2020 to [mde.integration@state.mn.us](mailto:mde.integration@state.mn.us).
- 2) Submit your district's budget as an excel file. No PDF's please.
- 3) Please save your budget using the file name *FY21 [District Name] A&I budget*.

*Questions about submitting your budget? Email [mde.integration@state.mn.us](mailto:mde.integration@state.mn.us). Or call support staff member Jeanne at 651-582-8462.*



ment and Integration Revenue FY2021  
Budget Worksheet

Use this workbook to list your district's proposed expenditures of FY 2021 Achievement Integration (A&I) revenue. All expenditures must support activities in your district's MDE-approved A&I plan. Each worksheet has a column for you to explain which activity each line item will fund.

**District Name:** Becker Public Schols  
**District ISD Number:** 726  
**Superintendent:** Jeremy Schmidt  
**Partnering Districts:** #742 St. Cloud (RI), #739 Kimball (A), #750 ROCORI (A), #738 Holdingford (A), #51 Foley (A)

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for the budget to be approved.

**Program Staff:** Minda Anderson **Fiscal Staff:** Kevin Januszewski  
**Phone:** 763-261-6327 **Phone:** 763-261-6317  
**E-mail:** manderson2@isd726.org **Email:** kjanuszewski@isd726.org

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

<b>Total Initial Revenue (FIN 313)</b>	\$ 250,671.59
<b>Total Incentive Revenue (FIN 318)</b>	\$ 31,732.00
<b>TOTAL A&amp;I REVENUE</b>	\$ 282,403.59

**CERTIFICATION STATEMENT**

*We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2021 Achievement & Integration budget as approved by the school board.*

**Board Approval Date** 2-Mar-20  
**School Board Chair** Mark Peterson **Date** 2-Mar-20  
**Superintendent** Jeremy Schmidt **Date** 2-Mar-20

This certification statement is not required in legislation or by the Minnesota Department of Education.

**Approved Initial Revenue:** \_\_\_\_\_ **Approved Incentive Revenue:** \_\_\_\_\_

**MDE Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_



## FY 2021 Achievement and Integration Budget

District Number:

726

District Name:

Becker Public Schols

Proposed Budget				Actual Expenditures	
		Proposed Budget Ratios			Actual Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$224,736.85	79.58%	DSS At least 80% of total expenditures	\$0.00	#DIV/0!
Professional Development may equal no more than 20% of total revenue	\$29,613.25	10.49%	Professional Development No more than 20% of total expenditures	\$0.00	#DIV/0!
Administrative/Indirect may equal no more than 10% of total revenue	\$28,053.49	9.93%	Admin/Indirect No more than 10% of total expenditures	\$0.00	#DIV/0!
<b>Total Proposed Revenue:</b>	<b>\$282,403.59</b>		<b>Total Revenue Expended:</b>	<b>\$0.00</b>	

<b>Total Amount Proposed FIN 313</b>	\$250,671.59
<b>Total Amount Proposed FIN 318</b>	\$31,732.00

Improvement  
Planning  
Expenditures

23%

#VALUE!

Districts must use up to 20% of integration revenue to implement an improvement plan (Minn. Stat. 124D.862 subd. 8 (c) 2).

Notes or Comments:

Improvement Funding Directions				Only districts that did not meet the goals in their last plan after three years should complete this tab. If you didn't meet your goals, you must use up to 20% of your annual integration revenue to fund improvement strategies.							
Step 1) Complete the DSS, PD and Admin tabs for FIN 313 and 318. Step 2) Copy and paste line items that will fund improvement strategies into one of the sections below.											
• Copy line items totaling up to 20% of your total proposed revenue. That percentage will be calculated for you on the Expenditures Summary tab.											
• The line items you copy may be either FIN 313 or FIN 318 depending upon how you're funding your improvement strategies.											
What is an improvement strategy? Strategies that were 1) not in your prior plan or 2) that you've adjusted and kept in your current A&I plan, and 3) were developed using a process like the ones described in the A&I Plan Guide or the Coordinated Improvement Planning Guides. They are different from the ones in your prior plan because they are either new to your district's A&I work or have been changed in order to increase the likelihood that you will meet the goals in your district's plan.											
Line Item Description		UFARS Code Required				Budgeted Amt	Actual Amount	Plan Crosswalk - Which A&I plan activity does each line item support?			
Provide a short description of the expenditure.		ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit this workbook with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy and paste your plan here.	Goal #	Strategy # and Name	
Direct Student Services											
Readin Intervention Specialist - .25 FTE Wages		020	211	318	185	\$	19,197.15	Reading Intrvention Specialist for 9th grade reading	1	1. Reading Intervention	
Reading Intervention Specialist - .25 Benefits		020	211	318	2xx	\$	3,029.31	Reading Intrvention Specialist for 9th grade reading	1	1. Reading Intervention	
Cross Cultural Common Ground Advisor		020	211	313	185	\$	1,000.00	Advisor for the Common Ground Cultural Communication Collaborative	3	7. Common Ground Cultural	
Cross Cultural Common Ground Advisor - Benefits		020	211	313	185	\$	157.80	Advisor for the Common Ground Cultural Communication Collaborative	3	7. Common Ground Cultural	
Professional Development											
Data and Reading Consultation		005	640	313	305		\$12,000.00	Professional dvelopment provided by a contracted reading coach to provide coaching in informational text reading strategies.	1	4. Professional Development in Context Area-Reading Strategies	
Cultural Competency Consultant		005	640	313	305		\$5,000.00	consultant to provide cultural competency to teachers.	2	5. Professional Trainin in Cultral Competency	
Intervention Fidelity Training		005	640	318	185		\$2,000.00	Professional development taining and time for Reading Specialists to ensure fidelity of interventions.	1	3. Fidelity Training and Assessment	
Data Integration Staff Development-Wages		005	640	318	185		\$1,480.00	Professional development training and time for Reading specialists to desegregate data from interventions and disseminate to classroom teachers.	1	2. Data Desegregation Professioanl Development	
Data Integration Staff Development-Benefits		005	640	318	2xx		\$864.75	Professional development training and time for Reading specialists to desegregate data from interventions and disseminate to classroom teachers.	1	2. Data Desegregation Professioanl Development	
Administrative Costs											
Coordinator-.18 FTE Wages		005	610	313	110		\$21,500.00	Coordinate and supervise achievement and integration goals to be done with fidelity of the plan.	1	1. Reading Intervention & 2.Data Desegregation Professioanl Development & 3.Fidelity Training and Assessment	
		Total Improvement Funding:					\$66,229.01				
Notes or Comments:											



# FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

## 80% Direct Services to Students

List proposed **FIN 313** expenditures for Direct Student Services below. At least 80% of a district's proposed expenditures must be used for strategies in a district's MDE-approved A&I plan that provide direct services to students. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?	
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal # Strategy # and Name
Reading Intervention Specialist-Wag	010	203	313	143	\$139,633.40		Reading Intervntion Specialist for Grades 3-5 to p	1 1. Reading Intervention
Reading Intervention Specialist-Ben	010	203	313	2xx	\$53,719.19		Reading Intervntion Specialist for Grades 3-5 to p	1 1. Reading Intervention
Cross Cultural Common Ground Ad	020	211	313	185	\$ 1,000.00		Advisor for the Common Ground Cultural Communication Collaborative	3 7. Common Ground Culture
Cross Cultural Common Ground Ad	020	211	313	2xx	\$ 157.80		Advisor for the Common Ground Cultural Communication Collaborative	3 7. Common Ground Culture
Instructional supplies to support classroom partnership learning experiences.	010	203	313	401	\$4,000.00		Instructional supplies to support classroom partnership learning experiences. This includes art supplies for art collaborative activity and other supplies for cross-cultural distrct collaboratives including Common Ground.	3 6. Multi-district Art Activity & 7. Common Ground Cultural Communication Collaborative
Instructional supplies to support reading intervention.	010	203	313	401	\$4,000.00		Instructional supplies to support reading intervention. This includes Language Live and workbooks/materials for other reading programs used.	1 1. Reading Intervention
			313					
			313					
			313					
			313					
			313					
			313					
			313					
			313					
<b>FIN 313 TOTAL</b>					<b>\$202,510.39</b>	<b>\$0.00</b>		

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments:



# FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

## 80% Direct Services to Students

List proposed **FIN 318** expenditures for Direct Student Services below. At least 80% of a district's proposed expenditures must be used for strategies included in the district's MDE-approved A&I plan which provide direct services to students. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. <i>Do not copy the strategy description from your plan.</i>	Goal #	Strategy # and Name
Readin Intervention Specialist - .25	020	211	318	185	\$ 19,197.15		Reading Intrvention Specialist for 9th grade reading	1	1. Reading Intervention
Reading Intervention Specialist - .25	020	211	318	2xx	\$ 3,029.31		Reading Intrvention Specialist for 9th grade reading	1	1. Reading Intervention
			318						
			318						
			318						
			318						
			318						
<b>FIN 318 TOTAL</b>					<b>\$22,226.46</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.



# FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

## 20% Professional Development

List proposed **FIN 313** expenditures for professional development below. No more than 20% of a district's proposed expenditures may be used for PD costs that are part of a district's MDE-approved A&I plan. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?	
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. <i>Do not copy the strategy description from your plan.</i>	Goal # Strategy # and Name
Data Integration Staff Development-Wages	005	640	313	185	\$5,500.00		Professional development time to support the use of data to inform differentiated instruction.	1 Professional Development
Data Integration Staff Development-Benefits	005	640	313	2xx	\$768.50		Professional development time to support the use of data to inform differentiated instruction.	1 Professional Development
Data and Reading Consultation	005	640	313	305	\$12,000.00		Professional development provided by a contracted reading coach to provide coaching in informational text reading strategies.	1 4. Professional Development in Context Area-Reading Strategies
Cultural Competency Consultant	005	640	313	305	\$5,000.00		Professional development provided by a contracted consultant to provide cultural competency to teachers.	2 5. Professional Trainin in Cultral Competency
			313					
			313					
			313					
<b>TOTAL</b>					<b>\$23,268.50</b>	<b>\$0.00</b>		

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments:





## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**20% Professional Development**

List proposed **FIN 318** expenditures for professional development below. No more than 20% of a district's proposed expenditures may be used for PD costs that are part of a district's MDE-approved A&I plan. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	<b>Budget Narrative</b> Provide a brief description of the expense each expenditure will fund. <i>Do not copy the strategy description from your plan.</i>	Goal #	Strategy # and Name
Classroom partnerships - cross district teacher collaborative planning time.	005	640	318	185	\$2,000.00		Collaboration time for teachers to develop cross-district activities and curriculum.	3	6. Multi-district Art Activity & 7. Common Ground Cultural Communication Collaborative
Intervention Fidelity Training	005	640	318	185	\$2,000.00		Reading Specialists to ensure fidelity of interventions.	1	3. Fidelity Training and Assessment
Data Integration Staff Development-Wages	005	640	318	185	\$1,480.00		Reading specialists to desegregate data from interventions and disseminate to classroom teachers.	1	2. Data Desegregation Professional Development
Data Integration Staff Development-Benefits	005	640	318	2xx	\$864.75		Reading specialists to desegregate data from interventions and disseminate to classroom teachers.	1	2. Data Desegregation Professional Development
			318						
<b>TOTAL</b>					<b>\$6,344.75</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

**Comments:**



## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**10% Admin/Indirect Costs**

List proposed Administrative/Indirect **FIN 313** expenditures below. No more than 10% of this budget may be spent on Admin costs for strategies included in an MDE-approved A&I plan. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
Coordinator-.18 FTE Wages	005	610	313	110	\$21,500.00		Coordinate and supervise achievement and integration goals to be done with fidelity of the plan.	1	& 2.Data Desegregation Professional Development & 3.Fidelity Training and Assessment
Coordinator-.18 FTE Benefits	005	610	313	2xx	\$3,392.70		Coordinate and supervise achievement and integration goals to be done with fidelity of the plan.	1	& 2.Data Desegregation Professional Development & 3.Fidelity Training and Assessment
			313						
			313						
			313						
			313						
<b>Total</b>					<b>\$24,892.70</b>	<b>\$0.00</b>			

n/a

n/a

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

**Comments:**



## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**10% Admin/Indirect Costs**

List proposed **FIN 318** Administrative/Indirect expenditures below. No more than 10% of the budget may be spent on Admin costs for activities included in an MDE-approved A&I plan. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal#	Strategy # and Name
Program Admin-Wages	005	610	318	110	\$2,730.00		Coordinate and supervise collaborative goals to be done with fidelity of the plan.	3	activity & 7. Common Ground Cultural Communication Collaborative
Program Admin-Benefits	005	610	318	2xx	\$430.79		Coordinate and supervise collaborative goals to be done with fidelity of the plan.	3	activity & 7. Common Ground Cultural Communication Collaborative
			318						
			318						
			318						
			318						
<b>Total</b>					<b>\$3,160.79</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

**Comments:**



# FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

## 80% Direct Services to Students

On this worksheet list proposed **FIN 313** expenditures for Direct Student Services for your district's Racially Identifiable School(s). At least 80% of a district's proposed expenditures must be used for activities included in the district's MDE-approved A&I plan which provide direct services to students. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
			313			\$0.00			
			313						
			313						
			313						
			313						
			313						
			313						
			313						
			313						
			313						
			313						
<b>FIN 313 TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments:



## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**80% Direct Services to Students**

On this worksheet list proposed **FIN 318** expenditures for Direct Student Services for your district's Racially Identifiable School(s). At least 80% of a district's proposed expenditures must be used for programs in the district's MDE-approved A&I plan which provide direct services to students. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	<b>Budget Narrative</b> Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
			318			\$0.00			
			318						
			318						
			318						
			318						
<b>FIN 318 TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments:



# FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

## 20% Professional Development

On this worksheet list proposed **FIN 313** expenditures for professional development for your district's Racially Identifiable School(s). No more than 20% of a district's proposed expenditures may be used for PD costs that are part of a district's MDE-approved A&I plan. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
			313			\$0.00			
			313						
			313						
			313						
			313						
			313						
			313						
			313						
<b>TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.



## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**20% Professional Development**

List proposed **FIN 318** expenditures for professional development for your district's Racially Identifiable School(s) below. No more than 20% of a district's total proposed expenditures may be used for PD costs that are part of a district's MDE-approved A&I plan. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
			318			\$0.00			
			318						
			318						
			318						
			318						
<b>TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments:



## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**10% Admin/Indirect Costs**

List proposed Administrative/Indirect **FIN 313** expenditures for your district's Racially Identifiable School(s) below. No more than 10% of the budget may be spent on Admin costs for activities included in an MDE-approved A&I plan. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	Budget Narrative Provide a brief description of the expense each expenditure will fund. Do not copy the strategy description from your plan.	Goal #	Strategy # and Name
			313						
			313						
			313						
			313						
			313						
<b>Total</b>					<b>\$0.00</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments:





## FY 2021 Achievement and Integration Budget

District Number: 726

District Name: Becker Public Schols

**10% Admin/Indirect Costs**

List proposed **FIN 318** Administrative/Indirect expenditures for your district's Racially Identifiable School(s) below. No more than 10% of the budget may be spent on Admin/Indirect costs for activities included in a district's MDE-approved A&I plan. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Amt	Plan Crosswalk - Which A&I plan activity does each line item support?		
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	List the total amount budgeted for this line item.	Resubmit form with actual FY21 expenditures by 12/1/21.	<b>Budget Narrative</b> Provide a brief description of the expense each expenditure will fund. <i>Do not copy the strategy description from your plan.</i>	Goal #	Strategy # and Name
			318						
			318						
			318						
			318						
			318						
			318						
			318						
<b>Total</b>					<b>\$0.00</b>	<b>\$0.00</b>			

**Note** Copy line items for improvement strategies and paste them into the related section of the Improvement Planning tab--DSS, PD, or Admin Cost.

Comments: