

Projected Payments/Reimb for FY17 & FY18 Housing and Tuition at Northern Academy							
Student enrolled 11/22/2016							
			Day Rate				
Special educational services			\$315.68				
Housing Services			\$506.15				
FY17		Sped Serv	Housing		Sped Cost	Housing Cost	
Nov-16		3	9		\$947.04	\$4,555.35	
Dec-16		12	31		\$3,788.16	\$15,690.65	
Jan-17		19	31		\$5,997.92	\$15,690.65	
Feb-17		19	28		\$5,997.92	\$14,172.20	
Mar-17		17	31		\$5,366.56	\$15,690.65	
Apr-17		19	30		\$5,997.92	\$15,184.50	
May-17		22	31		\$6,944.96	\$15,690.65	
Jun-17		5	30		\$1,578.40	\$15,184.50	
Jun-17	Summer	8			\$2,525.44	\$0.00	
				<b>TOTALS</b>	<b>\$39,144.32</b>	<b>\$111,859.15</b>	<b>\$151,003.47</b>
FY18							
Jul-17	Summer	16	31		\$5,050.88	\$15,690.65	
Aug-17	Summer	7	31		\$2,209.76	\$15,690.65	
Aug-17		7			\$2,209.76	\$0.00	
Sep-17		20	30		\$6,313.60	\$15,184.50	
Oct-17		20	31		\$6,313.60	\$15,690.65	
Nov-17		16	30		\$5,050.88	\$15,184.50	
Dec-17		12	31		\$3,788.16	\$15,690.65	
Jan-18		19	31		\$5,997.92	\$15,690.65	
Feb-18		19	28		\$5,997.92	\$14,172.20	
Mar-18		17	31		\$5,366.56	\$15,690.65	
Apr-18		19	30		\$5,997.92	\$15,184.50	
May-18		22	31		\$6,944.96	\$15,690.65	
Jun-18		5	30		\$1,578.40	\$15,184.50	
Jun-18	Summer	8			\$2,525.44		
				<b>TOTALS</b>	<b>\$65,345.76</b>	<b>\$184,744.75</b>	<b>\$250,090.51</b>
<b>REVENUE</b>							
	Rev/Reimb		District Exp		Difference		
FY17	\$40,998.15		\$151,003.47		\$110,005.32		
FY18	\$189,556.80		\$250,090.51		\$60,533.71		