



MEMORANDUM

Provost, Vice President of Academic Affairs and Student Services

To: Dr. Christina Ponce

From: Dr. Susan Guzmán-Treviño

Date: April 21, 2025

Re: Spring 2025 2nd 8-Week Classes Part-Time/Overload Salaries

The Vice President of Academic Affairs and Student Services has reviewed the part-time/overload reports for the 2nd 8-week classes submitted by the academic and technical divisions and is requesting Board approval of these reports, pending any necessary adjustments.

The table below summarizes the part-time/overload salary costs by division:

| Division | SPR 2024 | SPR 2025 |
|---------------------------------------|---------------------|---------------------|
| Fine Arts | \$31,590.90 | \$27,477.60 |
| Liberal Arts | \$52,941.00 | \$70,681.40 |
| Business and Career Professions (BCP) | \$51,082.49 | \$85,334.99 |
| Natural Sciences | \$20,427.85 | \$28,125.75 |
| Health Professions | \$47,117.75 | 0 |
| Workforce Development | \$1,087.50 | \$1,305.00 |
| Total | \$143,144.04 | \$212,924.74 |