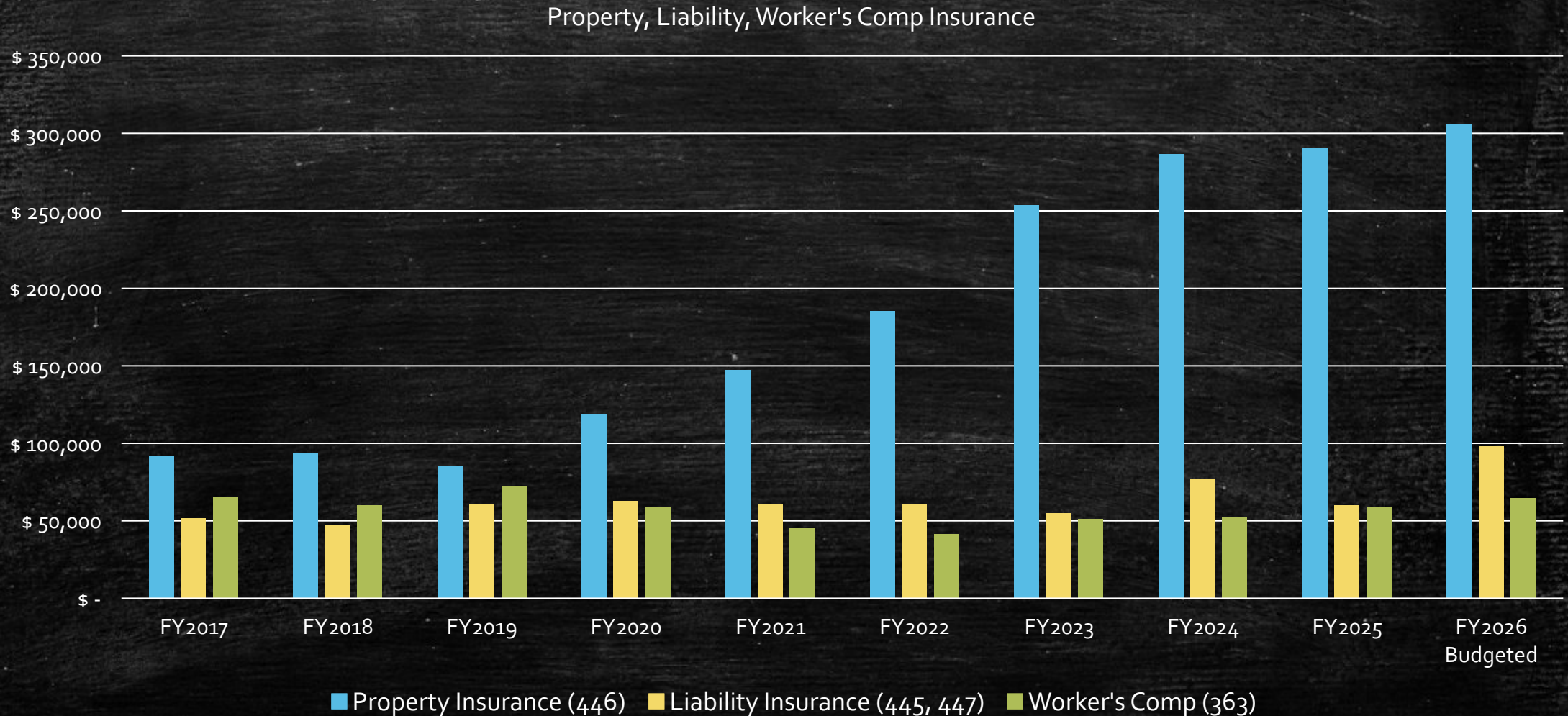


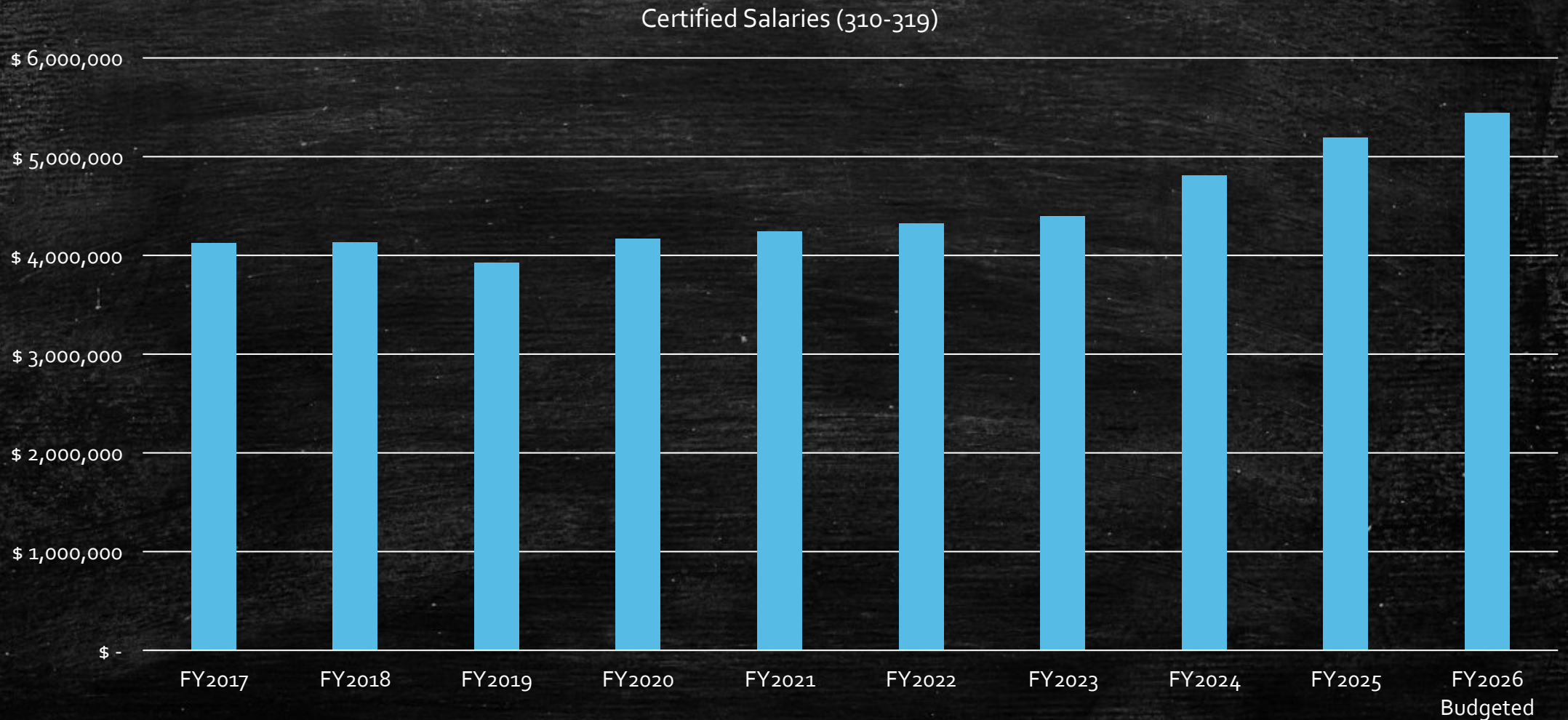
General Operating Fund

Historical Costs

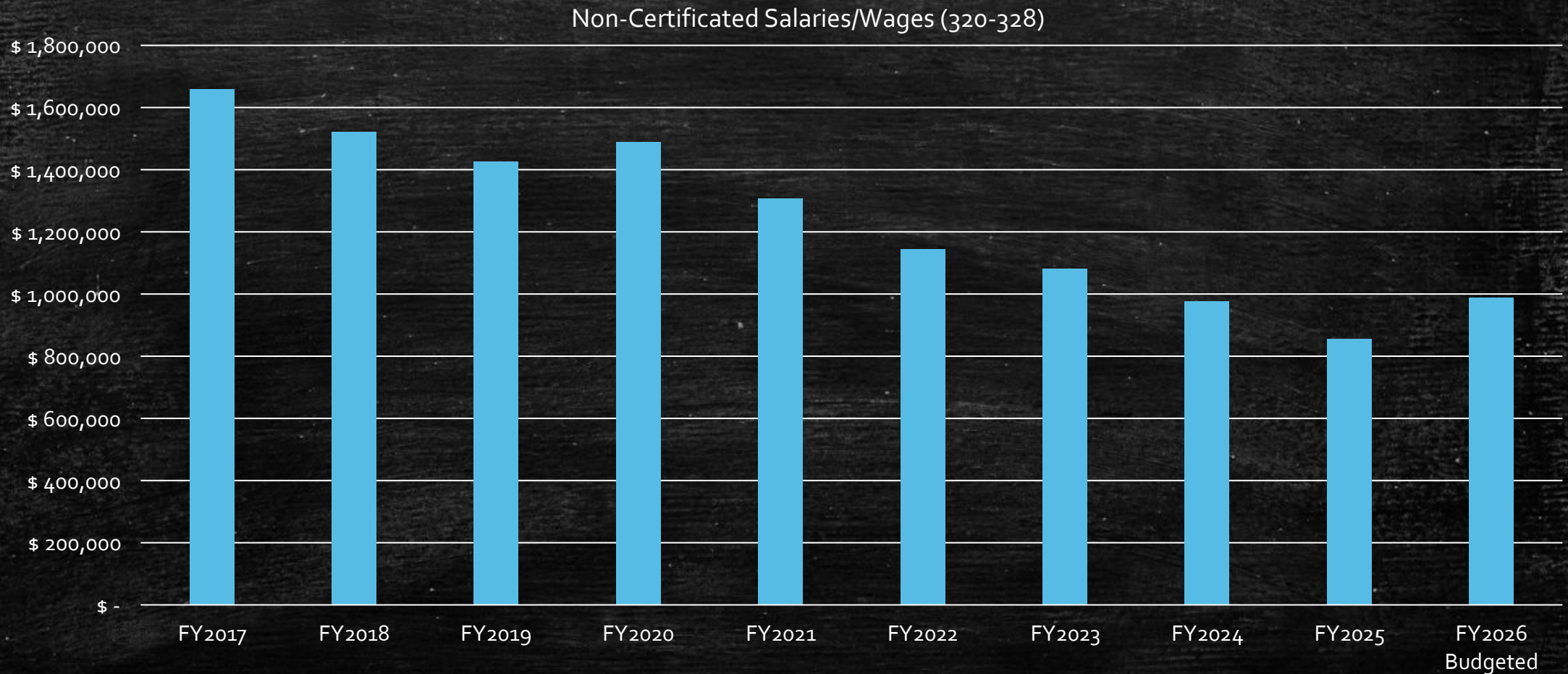
Liability Insurance (Historical Costs)



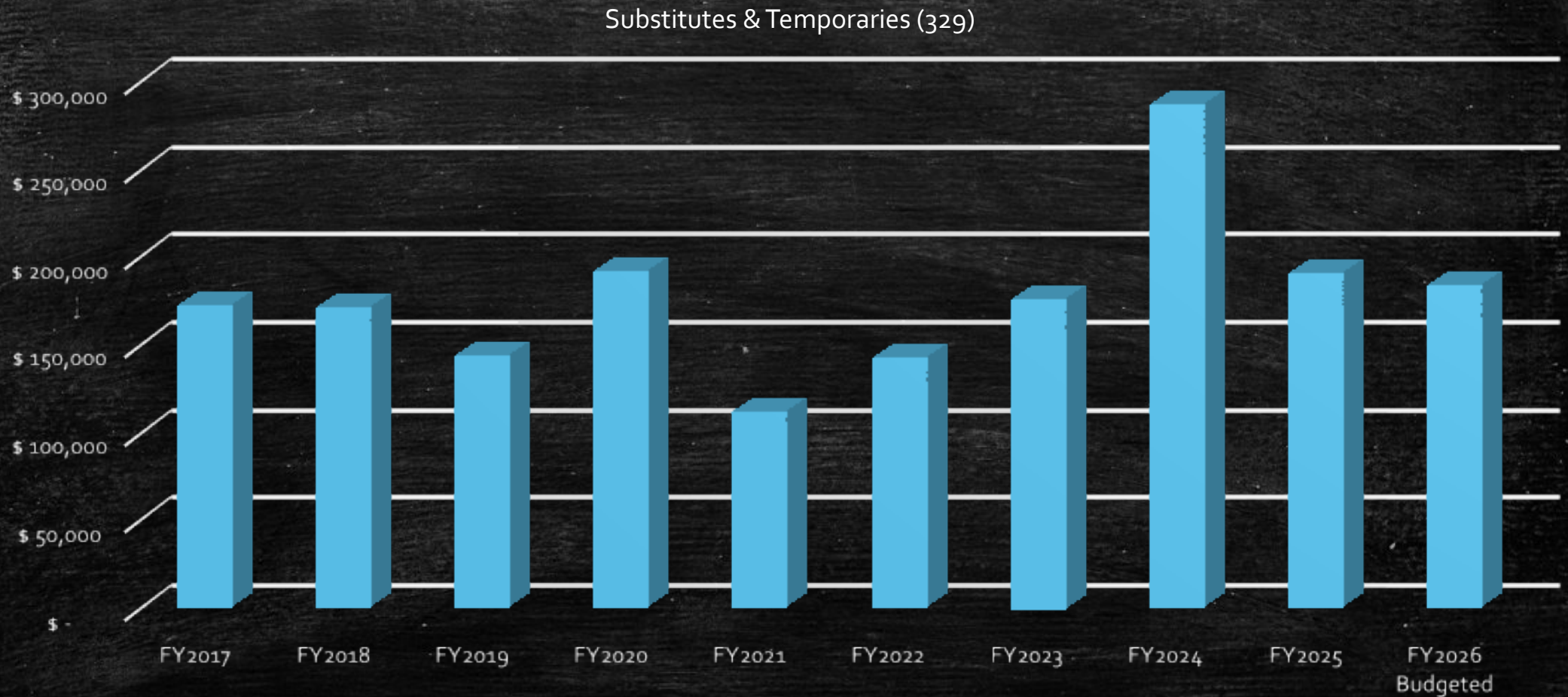
Certified Salaries (Historical Costs)



Non-Certified Salaries (Historical Costs)



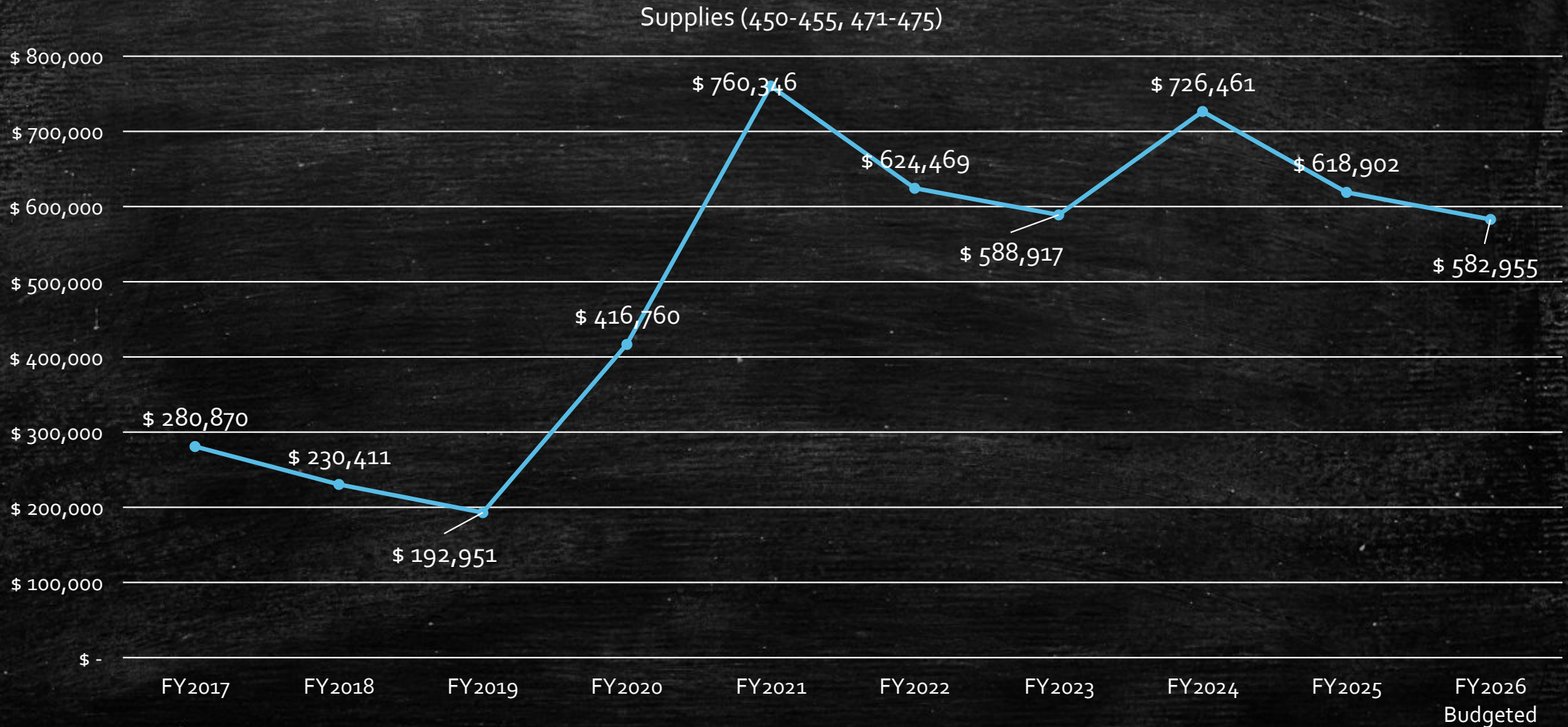
Substitutes & Temporary Employee Wages (Historical Costs)



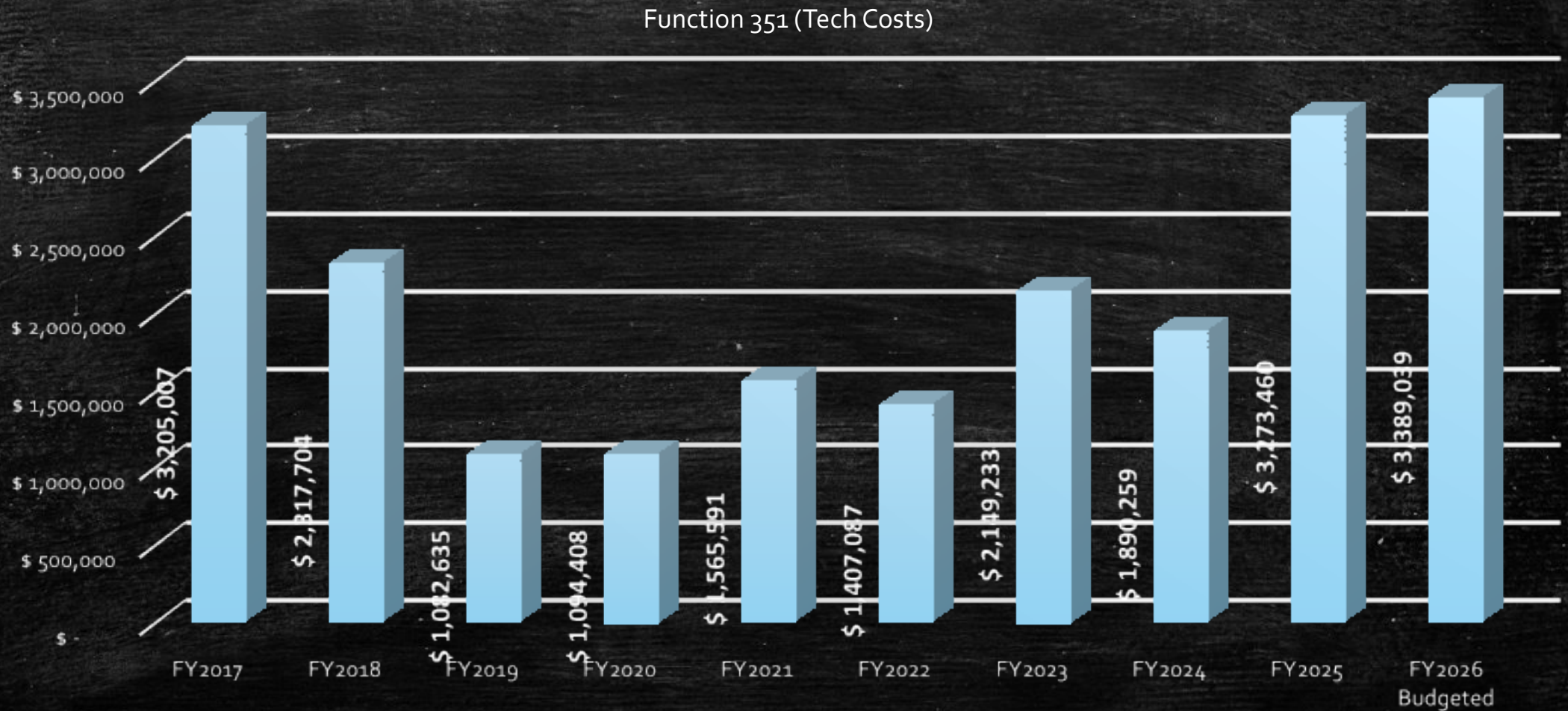
Health Insurance (Historical Costs)



Supplies (Historical Costs)



Technology (Historical Costs)



Special Education (Historical Costs)

