

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS

MEMORANDUM

TO: David Harwell
FROM: Sherrill Watson
DATE: July 14, 2014
RE: Budget Amendment #1, Fiscal Year 2014-2015

General Fund:

	<u>Appropriations</u>
Rollforward funding for purchase of real property, including furniture, incidentals	<u>\$750,000</u>
Increase in Appropriations	<u>\$750,000</u>
Net Decrease in Fund Balance - General Fund	<u><u>(\$750,000)</u></u>