

Denton ISD - Aggregate Excess

Policy Period:	7/1/10 - 7/1/12	7/1/12 - 7/1/13	7/1/13 - 7/1/14	% Difference
SIR:	\$450,000	\$500,000	\$500,000	
Specific Limit:	Statutory	Statutory	Statutory	
Est. Loss Fund:	\$3,398,400	\$1,851,997	\$1,835,480	
Loss Fund Rate:	75%	95%	130%	
Agg. Excess Limit:	\$1,000,000	\$1,000,000	\$1,000,000	
Payroll:	\$166,519,726	\$174,913,840	\$183,547,983	4.9%
Payroll Rate:	0.0342	0.0334	0.0375	12.2%
Standard Premium:	\$2,053,934	\$1,949,471	\$1,403,043	-28.0%
Premium Rate (% of Std. premium):	2.52%	3.00%	4.90%	63.3%
Minimum Premium:	\$113,960	\$55,560	\$65,389	17.7%
Deposit Premium:	\$56,980	\$58,484	\$68,830	17.7%
Minimum Premium Percentage	100%	95%	95%	