

## Critical Projects - Dunlap CUSD #323 (Information Item, 2/2026)

Priority Codes					
<b>A - Urgent:</b> Immediate repair/replacement needed due to safety or integral function within a given system, OR project deemed a high priority <b>B - Required:</b> Items necessary for a safe environment but present less of an immediate hazard to the safety of students, OR project deemed desired but not necessary <b>C - Recommended:</b> Items do not present any immediate hazard to the students and do not reference any specific rule in the code that are applicable to the building as authorized by IL					
Project Status	School	Person Responsible	Priority	HLS or O&M	FY26 Budget Summer 2025
<b>DHS</b>					
	Tuckpointing on West Side of Building	S. Adreon	A	HLS	\$20,800.00
	Pool Roof Replacement	S. Adreon	A		
	RTU 1, RTU 4, and Boiler **will apply SMPG to	S. Adreon	A	O&M	\$535,000.00
	DHS Pavement Remill	S. Adreon	A	HLS	\$46,535.00
	Replace windows on F3, corner science lab	S. Adreon	B	HLS	\$6,825.00
	Generator to power kitchen and 3 phase equipment				
	Baseball Bullpens (2) Excavate, 4" base, 4' black vinyl fence, 8' ends	S. Adreon	A	O&M	\$18,686.00
	Softball Bullpens (2) Excavate, 4" base, 4' black vinyl fence, 8' ends	S. Adreon	A	O&M	\$19,290.00
	Tennis Court Repairs	S. Adreon	A	HLS	\$15,000.00
	Replace Sound System at Stadium	S. Adreon	B	O&M	\$50,000.00
	Painting West side of building Exterior	S. Adreon	B		
<b>DMS</b>					
	Final Flooring Step- Carpet PE/Gym Hall	S. Adreon	B	HLS	\$12,580.00
<b>DGS</b>					
	New Southeast door and side panels	S. Adreon	A	HLS	\$7,400.00
	Demo of Existing and Install Black Vinyl Backstop & Fencing	S. Adreon	B	O&M	\$18,147.00
	EWF Mulch Replenish for Playground	S. Adreon	A	O&M	\$3,000.00
<b>DVMS</b>					
	New bell and intercom system	S. Adreon	A	O&M	\$40,000.00
	Main Parking Lot/Mill and Overlay	S. Adreon	A	HLS	\$219,525.00
	Entry HMA Patch	S. Adreon	A	HLS	\$6,875.00
	Ring Road (parent drop off/pickup & exit) HMA Patch	S. Adreon	A	HLS	\$1,375.00
	Batting Cage for Baseball & Softball	S. Adreon	B		\$10,125.00

BES					
	EWF Mulch Replenish for Playground	S. Adreon	A		\$3,000.00
HGES					
	New Boiler	S. Adreon	A		
	EWF Mulch Replenish for Playground	S. Adreon	A	O&M	\$3,000.00
WW					
RES					
	EWF Mulch Replenish for Playground	S. Adreon	A	O&M	\$3,000.00
District					
	Pavement Maintenance	S. Adreon	A	O&M	\$30,000.00
	DAC Exterior Masonry/Block Repair SW Corner	S. Adreon	A	HLS	\$8,200.00
	DAC Restroom Flooring	S. Adreon	A	HLS	\$4,100.00
	Replacement Custodial Equipment	S. Adreon	B	O&M	\$30,000.00
	Replacement Window A/C window units	J. Wolfe	A	O&M	\$10,000.00
	Roofing Maintenance	S. Adreon	A	O&M	\$50,000.00
	District Gym Floor Reconditioning	S. Adreon	A	O&M	\$32,600.00
	District Athletic Field Turf Maintenace	S. Adreon	B	O&M	\$25,727.00
FIELDHOUSE ITEMS					
	Scrubber	S. Adreon	A	O&M	\$10,330.00
	Sweeper	S. Adreon	A	O&M	\$19,550.00
	Ice Machine	S. Adreon	A	O&M	\$5,000.00
	Furniture	S. Adreon	A	O&M	\$6,000.00
	Upright Cooler	S. Adreon	A	O&M	\$2,400.00
	72" 31HP Mower	S. Adreon	A	O&M	\$17,500.00
	UTV for DHS Events (replaces current Polaris, Polaris goes to grounds to replace JD)	S. Adreon	A	O&M	\$16,500.00
	Mulch for District	S. Adreon	A	O&M	\$10,000.00
	Paint for district	S. Adreon	B	O&M	\$6,500.00
	Tools for district	S. Adreon	B	O&M	\$6,000.00
Building and District-Wide Totals					
Food Services - Replacements					

		Food Services Total	\$0.00
<b>Transportation</b>			
<b>Transportation Total</b>			
<b>Prioritized Item Totals</b>			
		Priority "A" Items	\$1,164,666.00
		Priority "B" Items	\$165,904.00
		Priority "C" Items	\$0.00
<b>Proposed Cost Totals</b>			
		School Maintenance Grant	-\$50,000.00
		<b>Grand Total</b>	<b>\$1,280,570.00</b>

HLS