

Board Report
Christine Ketterling
Federal Programs Director
May 8, 2018

2018-19 Federal Programs Preliminary Allocations

We have received our preliminary allocations from the SDE for our Federal Programs. They have cautioned us that these are very early numbers that could be decreased.

Program	2017-218	2018-2019	Difference
Title I-A: Improving Basic Instruction	\$ 283,664	\$ 300,555	\$ 16,891
Title I-C: Ed. Of Migratory Children	\$ 75,848	\$ 74,992	-\$ 856
Title II: Supporting Effective Instruction	\$ 52,165	\$ 45,586	-\$ 6,579
English Learner Program	\$ 23,983	-	-
Title III: English Language Acquisition	\$13,104	-	-
Title IV-A Student Support and Academic Enrichment	\$10,000	\$21,051	\$11,051
Title V-B: Rural Education Program	19,803	\$19,383	-\$420

*The English Learner Program and Title III funds will not be calculated until after May 18th when the state receives ACCESS 2.0 data.

Consolidated Federal and State Grant Application (CFSGA)

I am working on our consolidated plan that outlines how we will spend our federal program dollars for the 2018-19 school year. In addition to the budget, action plans are required for each program. These plans are typically due June 30 but because numbers are still being adjusted the plans will not be due this year until August 30.