

Remarks for Finance meeting February 20th, 2014

The purpose of the tour of the Shorewood School district buildings was to establish a baseline of condition in preparation for the establishment of a Capital Plan.

Discussion will include the following categories:

1. Repair/reactive maintenance
2. Proactive/management of existing facilities to include compliance needs
3. Planning for future use
4. System for decision making with regard to the physical plant of the District

Repair/reactive maintenance: The buildings in the district have issues that need to be addressed soon to prevent further damage and expense. These issues include but are not limited to roof repair, foundation seepage and general foundation/water issues. Code and compliance issues also need a schedule.

Example is the Middle School.

Proactive/management of existing facilities: The buildings in the district should put together a time schedule for facilities to include newly installed items. Anticipation of cost in the budget will ensure that facilities in the district are properly maintained a cost efficient manner.

Example is the SHS Pool.

An additional example is the lack of storage in the district. Planning for and managing storage will significantly improve the look and use of the district buildings.

Example is the high school locker rooms.

Planning for the future: This is a high level topic that has yet to be defined. An interim measure is to ensure that decision making with regard to renovation includes comprehensive future use.

Examples are Doors/security and planning for upgrades in technology.

Managerial recommendations include:

1. All decisions regarding facilities run through the Facilities Manager.
2. Gifts, donations and projects funded outside SDS are managed through the District and the facilities manager to ensure consistency with the overall plan for the District. Example is the smart boards.