

# SCHOOL DISTRICT OF TOMAHAWK

## Fund 10 Cost Increase Breakdown

Salary & benefit increase for part time custodian	\$	16,000.00
Salary & benefit increase for 3/4 teacher	\$	57,000.00
2% salary increase	\$	125,000.00
Retirement increase	\$	9,000.00
FICA increase	\$	9,500.00
Health increase 5%	\$	75,000.00
Chromebook purchase	\$	160,000.00
Fund 27 transfer	\$	141,620.35
Open enrollment increase	\$	10,000.00
	\$	<u>603,120.35</u>