

Approval of Total Probable Cost and Guaranteed Maximum Price for the Ryan High School Softball Field Artificial Turf Conversion

March 26, 2024

SUMMARY:

This item requests approval of the Total Probable Cost of the Ryan High School Softball Field Conversion from grass to artificial turf, including the Guaranteed Maximum Price provided by Joeris General Contractors.

BOARD VALUE:

Growth & Management... In pursuit of excellence, we value demonstrating effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Joeris was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters approved the 2023 School District Bond Referendum. Inside the approved bond referendum was the funding for the construction of the Ryan High School softball grass to artificial turf conversion.

FISCAL IMPLICATIONS:

Guaranteed Maximum Price for Construction: \$ 949,245.00

Fees:

Architect & Design Fees \$ 106,701.00

Permit Fees \$ 30,000.00

Total Permit & Design Fees \$ 136,701.00

Soft Cost of Construction:

Materials Testing \$ 10,000.00

Construction Docs / Closeouts / Photo & Video \$ 10,000.00

Professional Services Construction Contingency \$ 100,000.00

Total Construction Soft Costing \$ 120,000.00

TOTAL PROBABLE COST OF CONSTRUCTION \$ 1,205,946.00

This project will be funded from the 2023 Bond Authorization.

BENEFIT OF ACTION:

Passage will allow Joeris to begin construction of the Ryan High School softball field turf conversion upon Board approval.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by Joeris Construction Company in the amount of \$ 949,245.00 for a Total Probable Cost of \$ 1,205,946.00 for the Ryan High School Softball Field Conversion from grass to artificial turf.

STAFF PERSONS RESPONSIBLE:

- Dr. Jeremy Thompson – Deputy Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth

ATTACHMENT(S):

- VLK Architects – Recommendation Letter
- Joeris General Contractors – Guaranteed Maximum Price
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____