

### Canutillo Independent School District

Street Address: 7965 Arteraft Rd. El Paso, TX 79932

Mailing Address: P.O. Box 100 Canutillo, TX 79835

> (915) 877-7425 FAX (915) 877-7415

TO:

**Board of Trustees** 

Dr. Murphy, Superintendent

FROM:

Martha Aguirre, Executive Director

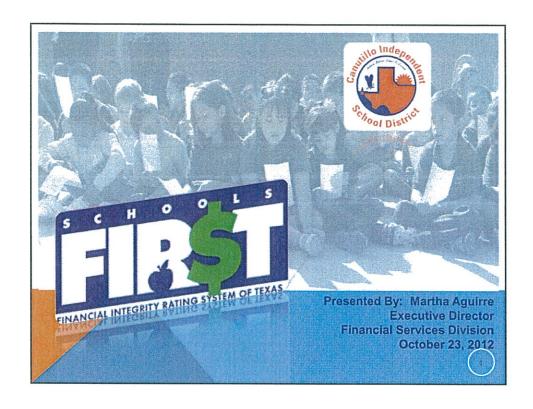
DATE:

October 10, 2012

SUBJECT: 2011 FIRST Report

A public hearing has been set on October 23, 2012 to present the Schools Financial Integrity Rating System of Texas as required by 19 TAC Chapter 109. Attached you will find a copy of the 2011 FIRST Report and Management Disclosures that will be presented on October 23, 2012.

If you have additional questions or concerns I may be contacted at 915 877-7425.

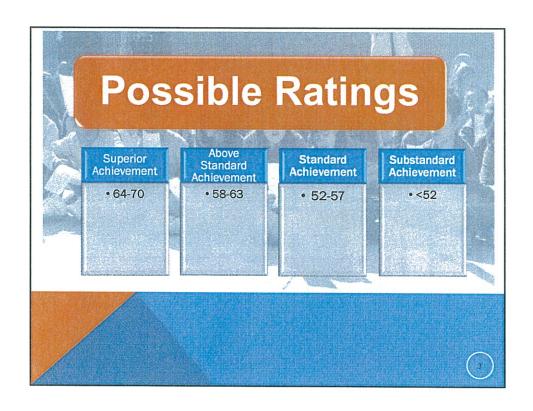


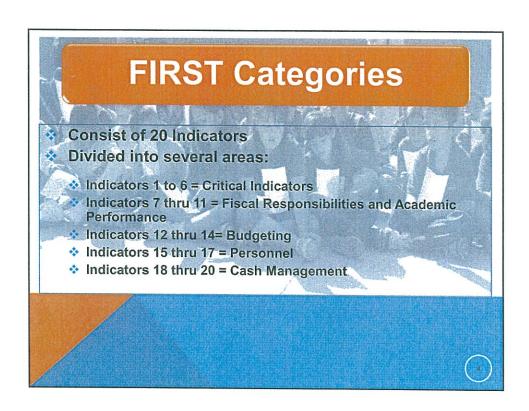
## Purpose

Primary goal of the Financial Accountability Rating System (FIRST):

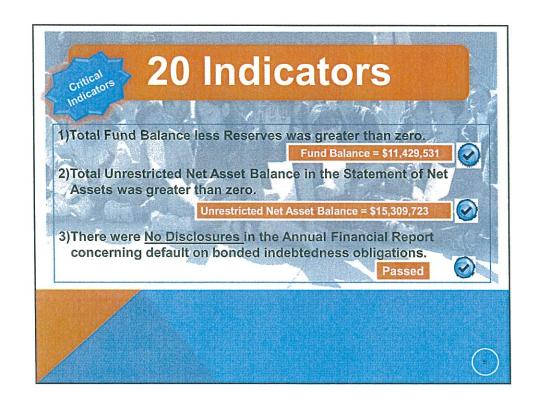
- Attain quality performance in the management and practices of the district's financial resources.
- The ratings issued in 2012 are reporting on the activity that occurred during the 2010-2011 fiscal year.

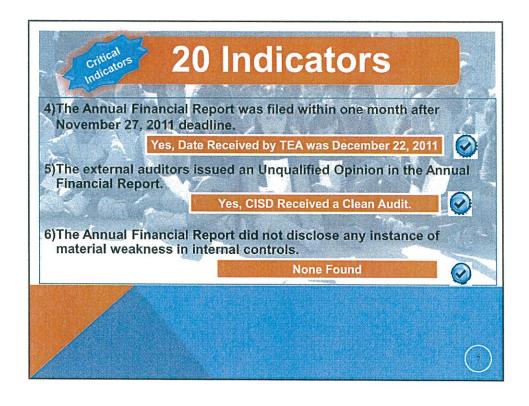


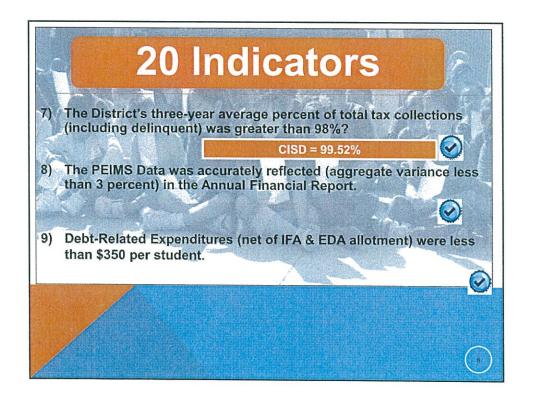




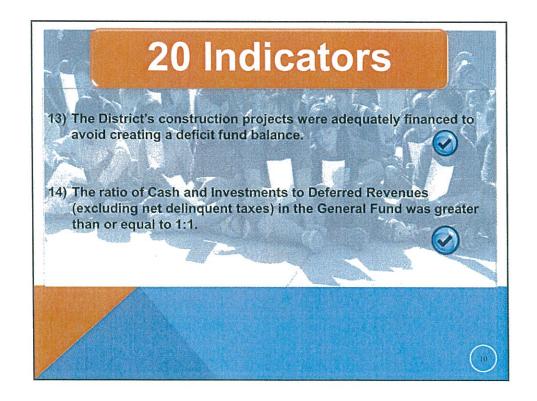
## Critical Indicators First six indicators are considered "Critical". Did the District answer "No" to any of the first four indicators, then the district automatically receives a "Substandard Achievement" rating. Did the District answer "No" to both the fifth and six indicators, then the district receives a "Substandard Achievement" rating.

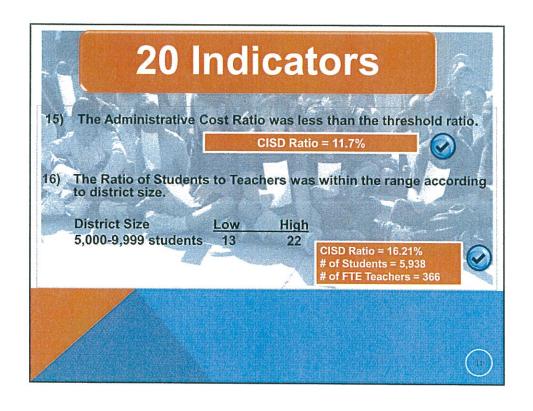


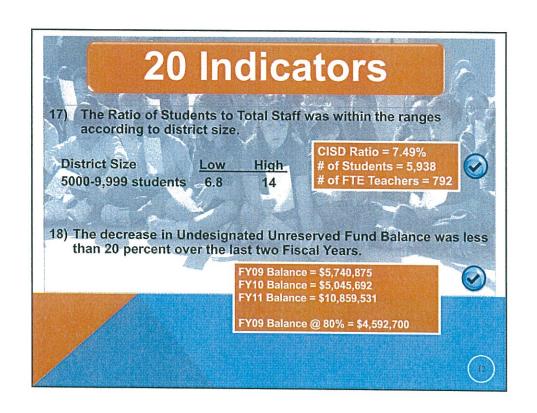


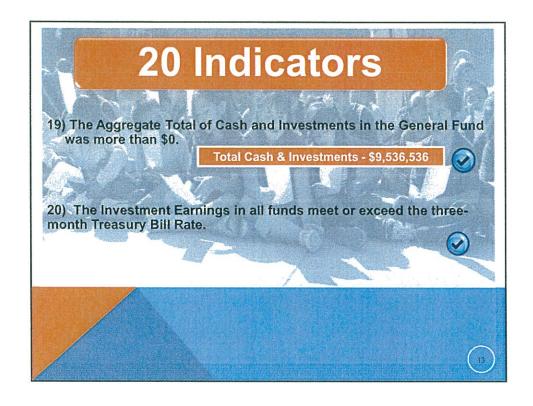


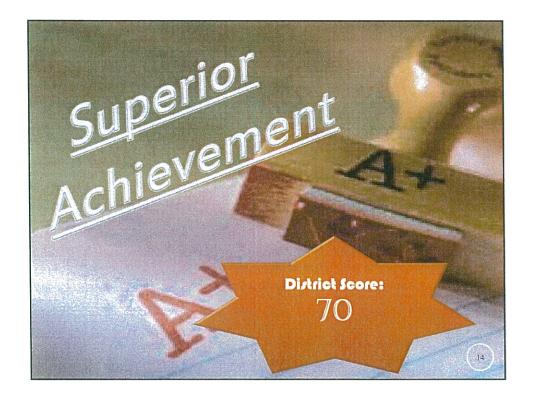
# 20 Indicators 10) There was no disclosure in the Annual Audit Report of Material Noncompliance. None Found 11) The district received full accreditation status in relation to financial management practices. CISD Received Full Accreditation 12) The aggregate of Budgeted Expenditures and Other Uses was less than the aggregate of Total Revenues, Other Resources and Fund Balance in the General Fund. Aggregate Expenditures & Other Uses = Less by \$6,185,084

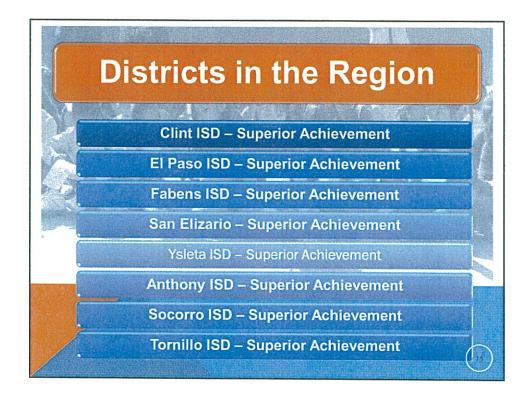








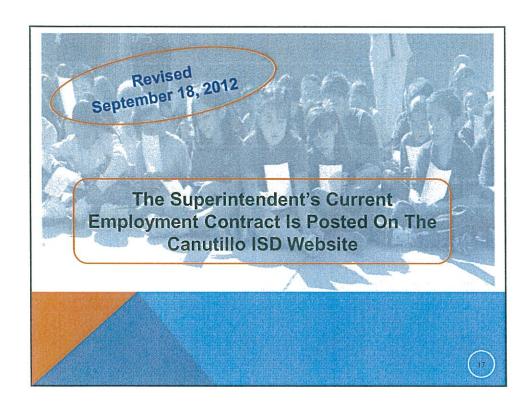




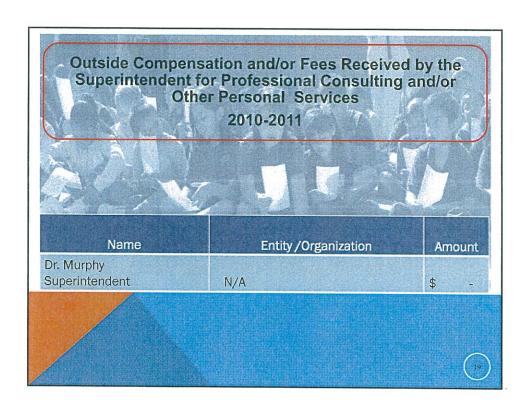
### **Required Management Disclosures** for 2010-2011

- 1. Publish current Superintendent Contract on district website
- 2. Summary of reimbursements received by the Superintendent and Board Members
- 3. Summary of outside compensation/fees received by the Superintendent for professional consulting and/or other services
- 4. Summary amounts of gifts received by the Superintendent and Board Members
- Summary amounts of business transactions between school district and Board Members



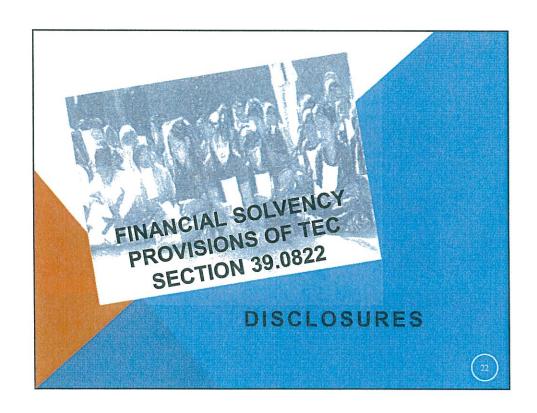


Superintendent and Board Members 2010-2011												
Name	Meals		Lodging		Transportation		Motor Fuel		Other		Total	
Dr. D. Murphy Superintendent	\$	760	\$		\$	88	\$		\$	136	\$	984
L. Searls President	\$	365	\$		\$	-	\$		\$		\$	365
A. Rodriguez Vice-President	\$	1,090	\$		\$		\$		\$		\$	1,090
L. Gonzalez Secretary	\$	150	\$		\$	-	\$	Ŧ	\$		\$	150
M. Cazares	\$	400	\$		\$		\$		\$		\$	400
S. Coronado	\$	400	\$	-	\$		\$		\$		\$	400
P. Mendoza	\$	550	\$		\$	-	\$		\$	-	\$	550
R. Quintana	\$	300	\$	2	\$		\$	-	\$		\$	300

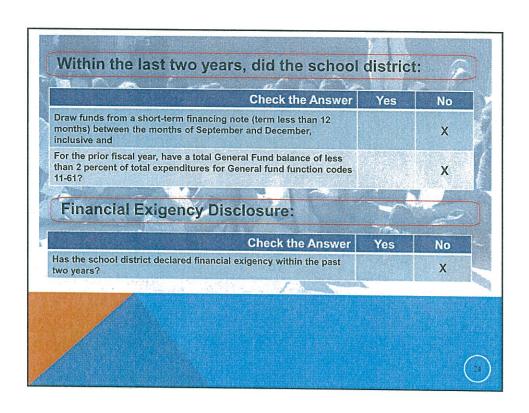


7	2010-2	Total
Dr. D. Mu Superinte	ırphy	\$ lotal k
L. Searls Presiden		\$
A. Rodrig Vice-Pres		\$
L. Gonza Secretary		\$
M. Cazar	es	\$ -
S. Corona	ado	\$
P. Mendo	oza	\$ <u>-</u>
R. Quinta	ana	\$ -

	and Board of T		
	Name	Total	
	Dr. D. Murphy Superintendent	\$-	
	L. Searls President	\$-	
	A. Rodriguez Vice-President	\$-	آ کے آ
	L. Gonzalez Secretary	\$-	
	M. Cazares	\$-	
	S. Coronado	\$-	
A	P. Mendoza	\$ -	
	R. Quintana	\$-	



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	Object Code Series	Description	Total	
-	6110-6149	Payroll Costs	\$ 2,039,380	
	6200	Contracted Services Costs	\$ 1,827,828	
	6300	Supplies and Material Costs	\$ 1,767,492	
Village and age	6400	Other Operating Costs	\$ 419,636	
			ACCUSED THE RESIDENCE OF SHARE	



Comments or explanation for significant trends or measures involving: **Check the Answer** Yes No X Student-to-staff ratios significantly below the norm? X Rapid depletion of General Fund Balances? X **Budget Figures and Projected Revenues and Expenditures?** X Other? Superintendent and Business Manager: How many superintendents and business managers has your school 2 2 district had in the last five years?

