



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of April 30, 2026**

	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>	<u>Fiscal Year 2025-2026</u>
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 19,529,510	\$ 21,740,255	\$ 22,706,761
Interest & Sinking (Debt Service Fund)	12,375,135	13,817,959	14,647,551
Total Current Year Tax Collections	<u>31,904,645</u>	<u>35,558,214</u>	<u>37,354,312</u>
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	723,348	444,114	832,984
Interest & Sinking (Debt Service Fund)	357,997	255,271	507,913
Total Delinquent Tax Collections	<u>1,081,345</u>	<u>699,385</u>	<u>1,340,897</u>
Penalty & Interest			
Maintenance & Operations (General Fund)	374,478	371,092	413,400
Interest & Sinking (Debt Service Fund)	170,740	180,514	201,476
Total Penalty & Interest	<u>545,218</u>	<u>551,606</u>	<u>614,876</u>
Total District Revenue	<u><u>33,531,207</u></u>	<u><u>36,809,205</u></u>	<u><u>39,310,085</u></u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	315,686	308,036	366,031
Total Non-Revenue	<u>315,686</u>	<u>308,036</u>	<u>366,031</u>
TOTAL COLLECTIONS	<u><u>\$ 33,846,893</u></u>	<u><u>\$ 37,117,241</u></u>	<u><u>\$ 39,676,116</u></u>
Adjusted Tax Levy	\$ 33,892,871	\$ 37,736,880	\$ 39,826,177
YTD Percentage Collected (Current Collections)	94.13%	94.23%	93.79%
Levy Balance			
Current	\$ 1,988,225	\$ 2,178,666	\$ 2,471,865
Delinquent	2,294,074	2,602,330	2,668,994
Total Levy Balance	<u><u>\$ 4,282,299</u></u>	<u><u>\$ 4,780,996</u></u>	<u><u>\$ 5,140,859</u></u>
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	<u><u>\$ 1.237500</u></u>	<u><u>\$ 1.235200</u></u>	<u><u>\$ 1.224100</u></u>